

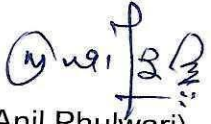
Shastri Bhawan, New Delhi
Dated : 27 May, 2024

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of April, 2024-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of April, 2024 for information.

This issues with the approval of competent authority.


(Anil Phulwari)
Director (PMI)
Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month April, 2024.

1. **Overall production performance during the month :**

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	25.27	25.27
DAP	2.06	2.06
Ammonium Sulphate (A/S)	0.51	0.51
Complex Fertilizers	7.26	7.26
Single Super Phosphate	2.99	2.99

Sources: dbtfert.nic.in as on 03.05.2024

2. **Assessed Requirement, Availability and Sales of fertilizers during the month:**

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	20.24	106.89	10.54
DAP	7.66	22.11	2.27
MOP	1.34	6.90	0.60
NPK	7.68	47.93	2.72

Source of data is Dashboard

3. **Details of Imported Finished Fertilizers during the month:**

Product Name	Quantity in 'LMT'
Urea	3.0
MOP for Agriculture use	0.81
DAP	2.79
NPK	1.22

4. **Incremental progress of Talcher Fertilizer Project during April, 2024:**

(A). **REVIVAL OF TALCHER UNIT:**

Government of India mandated revival of Talcher unit of M/s FCIL, located in Angul district, Odisha. Accordingly, a Joint Venture Company named Talcher Fertilizers Ltd. (TFL) has been incorporated for setting up coal gasification-based Ammonia urea plant of 12.7 LMTPA capacity, which is first of its kind in India. Foundation of the plant was laid by Hon'ble Prime Minister on 17th February, 2019. Equity of GAIL, RCF & CIL in TFL is 31.85% each and that of FCIL is 4.45%. CCEA in its meeting held on 21.02.2024 approved total revised equity investment of Rs. 2169.67 Crore ($\pm 10\%$) by RCF in the TFL project.

(B). Following are the major activities and achievements in respect of TFL plant during the month of April, 2024: -

i. Construction Related Activities:

- a. With regard to the readiness for the movement of 2000 MT Crane, the route for movement of 2000 MT crane has been finalized. Further, Mega Crane unloading area and location of Hard Stand for Crane placement at various units has been identified and development of the same is in progress.
- b. With regard to the Underground piping, a new contractor has been hired by M/s Wuhan Engineering Company Ltd. (WECL) on 12.04.2024 and a total of 200-meter pipe has been laid. Total UG piping of 4.92 Km out of the total scope of 17.54 Km has been done.
- c. Regarding Coal Gasification Unit (CG), 24 columns each out of 28 columns each in the third & fourth floor of the Steel structure erection above gasification building have been erected.
- d. Civil construction work for erection of the Gasifier main frame has been completed. As regard the Air Separation Unit (ASU), tank bottom plate welding, two shell of outer wall erection, roof welding and nozzle provision completed in the Double walled Liquid nitrogen Storage.
- e. Further, roof plate welding in both the ammonia storage tank has been completed. Cells casting in the Ammonia Cooling tower have also been completed. The Prilling Tower erection has been completed up to 79.40 meter out of the required 124-meter height.
- f. M/s WECL, LSTK contractor has resolved the issues related to mobilization of manpower. The labour strength deployed in the month of April was 1500. M/s WECL is in the process of increasing their manpower by 500 on immediate basis and another 500 manpower within next three months.

ii. Monsoon Preparedness:

- a. To facilitate uninterrupted progress of work during the monsoon, a committee comprising of TFL & PDIL officials has been formed for managing the monsoon preparedness.
- b. Based on the joint site survey by the Committee, choked drains have been identified and necessary action started for Drain Cleaning and Road cleaning to avoid Water Logging during Rainy Season. Unevenness & potholes portion of the road has also been identified and restorative activities are in progress.
- c. Further, Old Urea Silo has been identified for the storage and providing rain protection of Critical equipments. Adequate construction materials like sand, aggregates are also being stored for continuity of work during Monsoon.
- d. TFL/PDIL has also been directed to prepare a rain water harvesting plan for gainful utilization of rain water and also for proper marking of storm water drains in the layout plan.

iii. Resolution of pending Engineering issues:

- a. Regular VCs conducted between TFL and M/s WECL, China Engineering team to resolve the pending process engineering issues. In addition, regular meetings were organized with WECL site in charge demonstrating how their invoicing can increase leading to an increase in cash flow.
 - b. M/s WECL has also been instructed to line up competent composite work contractor(s) for Mechanical/Piping/ Electrical/Instrument works for ensuring the delivery of bulk Items at site prior to that.
 - c. Simultaneously, a TFL/PDIL team has been formed for expediting equipment manufacturing at various vendors' facilities across India for delivery at site by October, 2024.
 - d. The output of PDIL, the PMC for the project, is being monitored for better monthly progress.
- iv.** The overall progress of the TFL project is as under: -
- a) Overall progress of Project up to March, 2024 : 58.10 %
 - b) Incremental progress during April, 2024 : 1.57%(against last month's 1.21%)
 - c) Overall progress up to April, 2024 : 59.67 %

5. Expenditure position:

As against total available budget B.E. 2024-25 of Rs. 168130.81 Crore for F.Y. 2024-25, expenditure on administration of fertilizer subsidy during April 2024 was Rs.6639.24 Crore (Urea: Rs. 4822.76 Crore, P&K: Rs. 1811.38 Crore, Establishment: Rs.5.10 Crore), Total expenditure during April 2024 was approx.3.95 % of the total allocation.
