

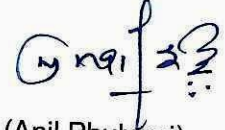
Shastri Bhawan, New Delhi
Dated : 26 December, 2023

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of November 2023-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of November 2023 for information.

This issues with the approval of competent authority.



(Anil Phulwari)
Director (PMI)
Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month November 2023.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	27.65	208.81
DAP	3.49	30.51
Ammonium Sulphate (A/S)	0.55	4.10
Complex Fertilizers	8.09	6.45
Single Super Phosphate	3.36	33.00

Sources: dbtfert.nic.in as on 06.12.2023

2. Assessed Requirement, Availability and Sales of fertilizers during the month:

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	39.53	96.57	32.06
DAP	16.33	26.06	12.93
MOP	2.73	7.85	1.77
NPK	13.78	44.58	11.80

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

Product Name	Quantity in 'LMT'
Urea	9.73
MOP for Agriculture use	2.05
DAP	6.83
NPK	2.82

5. Incremental progress of Talcher fertilizer projects during November 2023.

(A). REVIVAL OF TALCHER UNIT:

Government of India mandated revival of Talcher unit of M/s FCIL, located in Angul district, Odisha. Accordingly, a Joint Venture Company named Talcher Fertilizers Ltd. (TFL) has been incorporated for setting up coal gasification-based (first time in India) Ammonia urea plant of 12.7 LMT/PA capacity. Foundation of the plant was laid by Hon'ble Prime Minister on 17th February, 2019. Equity of GAIL, RCF & CIL in TFL is 31.85% each and that of FCIL is 4.45%. The project activities are being regularly monitored by DoF. The overall progress of the TFL project is as under:

- a) Overall progress of Project up to October, 2023 : 51.89 %
- b) Incremental progress during November, 2023 : 0.87 %
- c) Overall progress up to November, 2023 : 52.76 %

The project is reviewed regularly by the Secretary, Department of Fertilizer since July 2023.

2. Following are the major activities and achievements during the month of November, 2023:-

i. **Construction Related Activities:**

- a. Installation of Ammonia Storage Tank-A completed.
- b. Erection of 2 out of 5 Ammonia Plant Cooling Tower completed.
- c. Two Molecular Sieve Adsorber (set-2) in Air Separation Unit erected at site.
- d. Water panel in Boiler -1(pressure part) erection completed.

ii. **HR Related Activities:**

- Sh. Deepak Gupta, Director-Projects, GAIL has been appointed as the new Chairman, TFL on 17.11.2023.
- Out of 1387 applications received for various posts, 960 candidates were found eligible for interviews after scrutiny of documents. 25 candidates (Safety, HR, Legal and Contract & Procurement) have been issued appointment letters after interview in the 1st& 2nd phases. Interviews are still in progress.
- All RCF & CIL manpower has been shifted from Noida & Bhubaneshwar office to Talcher.

iii) **Miscellaneous Activities:**

* A Skill Development Plan has been prepared and is under considerations for finalization.

* Out of the proposed laying of 13km pipeline from Brahmani river, lying of 4 km has been completed.

* As regard the Ash handling Package, the route has been finalized and offers have been received from prospective bidders.

* Draft CCEA Note for additional equity infusion by RCF in the TFL project has been circulated for Inter-Ministerial Consultation (IMC) on 05.12.2023.

5. Expenditure position:

As against total available budget B.E. of Rs. 184128.48 Crore for F.Y. 2023-24, expenditure on administration of fertilizer subsidy during November 2023 was Rs.13019.54 Crore (Urea: Rs. 7327.12 Crore, P&K: Rs. 5688.84 Crore, DBT 3.31 Crore, R&D0.20 Crore & Capital Expenditure 0.07 Corer). Progressive expenditure during April 2023 to November 2023 was Rs. 136023.09 crore (Urea: Rs. 86987.47 crore & P&K: Rs. 49004.12 crore, DBT 2.23 Crore & Capital Expenditure 1.18 Corer) i.e. the approx. 73.87 % of the total allocation.
