

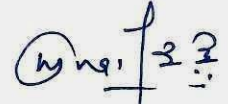
Shastri Bhawan, New Delhi
Dated : 24 November, 2023

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of : October 2023-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of October 2023 for information.

This issues with the approval of competent authority.



(Anil Phulwari)
Director (PMI)

Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month October 2023.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	28.46	181.16
DAP	3.73	27.02
Ammonium Sulphate (A/S)	0.46	3.55
Complex Fertilizers	7.56	56.43
Single Super Phosphate	3.88	29.64

Sources: dbtfert.nic.in as on 06.11.2023

2. Assessed Requirement, Availability and Sales of fertilizers during the month:

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	37.46	81.21	23.68
DAP	18.46	31.33	13.64
MOP	3.11	7.18	1.59
NPK	15.78	43.37	9.80

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

Product Name	Quantity in 'LMT'
Urea	15.33
MOP for Agriculture use	2.76
DAP	5.15
NPK	1.21

4. Incremental progress of Talcher fertilizer projects during October 2023.

(A). REVIVAL OF TALCHER UNIT:

Government of India has mandated revival of Talcher unit of M/s FCIL, located in Angul district, Odisha. Accordingly, a Joint Venture Company named Talcher Fertilizers Ltd. (TFL) has been incorporated for setting up coal gasification-based Ammonia urea plant of 12.7 LMTPA capacity, which is first of its kind in India. Foundation of the plant was laid by Hon'ble Prime Minister on 17th February, 2019. Equity of GAIL, RCF & CIL in TFL is 31.85% each and that of FCIL is 4.45%. The project activities are being regularly monitored by DoF. The overall progress of the TFL project is as under: -

- a) Overall progress of Project upto September, 2023 : 51.03 %
b) Incremental progress during October, 2023 : 0.86 %
c) Overall progress upto October, 2023 : 51.89 %

2. Following are the major activities and achievements during October month, 2023:-

- i. 19 major equipment of Coal Gasification-purification section dispatched by M/s ZCM from China on 20.10.2023.
- ii. Erection of Boiler chimneys of two boilers have been completed. Prilling tower is erected up to 15 meters.
- iii. Contract awarded for flare stack system to M/s Air oils on 16.10.2023.
- iv. Preliminary work (Soil testing, site survey etc) of railway siding has started.
- v. Officials of TFL had a meeting with Principal Secretary-Industries, Govt of Odisha to discuss various issues related to clearances from NHAI, Railways & Irrigation Deptt. for 36" water pipeline corridor. Principal Secretary-Industries, has directed the concerned to expedite the process.
- vi. The issue regarding exemption of stamp duty on sub leasing of land to FCIL on the basis of a circular of 2013 has been taken up with Govt. of Odisha.
- vii. The TFL's top management team's visited China on 18.10.2023 to sort out the various issues with M/s Wuhan Engg Co. Ltd., (WECL).

5. Expenditure position:

As against total available budget B.E. of Rs. 179065.62 Crore for F.Y. 2023-24, expenditure on administration of fertilizer subsidy during October 2023 was Rs.10277.05 Crore (Urea: Rs. 9162.47 Crore & P&K: Rs. 1114.58 Crore). Progressive expenditure during April 2023 to October 2023 was Rs. 122975.63 crore (Urea: Rs. 79660.35 crore & P&K: Rs. 43315.28 crore) i.e. the approx. 68.68 % of the total allocation.
