

No. 16015/1/2022-PMI  
Government of India  
Ministry of Chemicals & Fertilizers  
Department of Fertilizers

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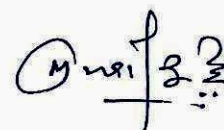
Shastri Bhawan, New Delhi  
Dated : 25 October, 2023

**OFFICE MEMORANDUM**

**Subject : Monthly Summary to the Cabinet for the month of : September 2023-reg.**

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of September 2023 for information.

This issues with the approval of competent authority.



(Anil Phulwari)  
Director (PMI)

Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

**1. Overall production performance during the month :**

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	26.51	152.70
DAP	4.00	23.29
Ammonium Sulphate (A/S)	0.58	3.08
Complex Fertilizers	7.46	48.87
Single Super Phosphate	4.21	25.76

Sources: dbtfert.nic.in as on 06.10.2023

**2. Assessed Requirement, Availability and Sales of fertilizers during the month:**

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	21.47	74.96	29.97
DAP	7.18	37.45	15.70
MOP	2.50	7.42	2.36
NPK	9.41	52.01	18.77

Source of data is Dashboard

**3. Details of Imported Finished Fertilizers during the month:**

Product Name	Quantity in 'LMT'
Urea	5.10
MOP for Agriculture use	2.18
DAP	2.95
NPK	1.86

**4. Incremental progress of Talcher fertilizer projects during September 2023.**

Government of India has mandated revival of Talcher unit of M/s FCIL, located in Angul district, Odisha. Accordingly, a Joint Venture Company named Talcher Fertilizers Ltd. (TFL) has been incorporated for setting up coal gasification-based Ammonia urea plant of 12.7 LMTPA capacity, which is first of its kind in India. Foundation of the plant was laid by Hon'ble Prime Minister on 17<sup>th</sup> February, 2019. Equity of GAIL, RCF & CIL

in TFL is 31.85% each and that of FCIL is 4.45%. The project activities are being regularly monitored by DoF. The overall progress of the TFL project is as under: -

- a) Overall progress of Project upto August, 2023 : 49.87 %
- b) Incremental progress during September, 2023 : 1.16 %
- c) Overall progress upto September, 2023 : 51.03 %

To expedite the progress of the Project, critical issues have been identified and being reviewed on a regular basis. Erection of equipment / machinery related to coal gasifier, boiler and prilling tower has started at the site. The LSTK contractor has enhanced the mobilization of manpower at the site. Further, approval of critical tenders and packages has been expedited. The process for manpower recruitment has also been initiated. Skill Development Plan is under finalization. CMDs of three JVs partner are now doing monthly meetings on a regular basis.

#### **5. Expenditure position:**

As against total available budget B.E. of Rs. 179066.43 Crore for F.Y. 2023-24, expenditure on administration of fertilizer subsidy during September 2023 was Rs.14369.48 Crore (Urea: Rs. 6279.49 Crore & P&K: Rs. 8089.99 Crore). Progressive expenditure during April 2023 to September 2023 was 112698.58 crore (Urea: Rs. 70497.88 crore & P&K: Rs. 42200.7 crore) i.e. the approx. 62.94 % of the total allocation.

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