

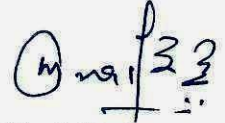
Shastri Bhawan, New Delhi  
Dated : 20 September, 2023

**OFFICE MEMORANDUM**

**Subject : Monthly Summary to the Cabinet for the month of : August 2023-reg.**

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of August 2023 for information.

This issues with the approval of competent authority.



(Anil Phulwari)  
Director (PMI)

Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month August 2023.

1. **Overall production performance during the month :**

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	27.55	126.19
DAP	3.09	19.28
Ammonium Sulphate (A/S)	0.54	2.50
Complex Fertilizers	8.09	41.41
Single Super Phosphate	3.80	21.55

Sources: dbtfert.nic.in as on 06.09.2023

2. **Assessed Requirement, Availability and Sales of fertilizers during the month:**

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	33.57	93.21	46.85
DAP	7.47	44.56	13.61
MOP	2.49	7.83	1.75
NPK	10.58	58.23	16.48

Source of data is Dashboard

3. **Details of Imported Finished Fertilizers during the month:**

Product Name	Quantity in 'LMT'
Urea	2.62
MOP for Agriculture use	0.98
DAP	4.46
NPK	1.62

4. **Incremental progress of Talcher fertilizer projects during August 2023.**

Foundation was laid by Hon'ble Prime Minister for revival of Talcher unit of FCIL on 17<sup>th</sup> February, 2019 on nomination basis. A Joint Venture was formed by PSUs for setting up of a gas-based fertilizer plant of 1.27 MMTPA capacity. Accordingly, a JV company was incorporated as Talcher Fertilizers Ltd. (TFL). Equity of GAIL, RCF & CIL in TFL is 31.85% each & FCIL's is 4.45%. TFL plant is based on Coal Gasification Technology. The project activities are monitored by DoF through monthly review meetings held under the chairmanship of Secretary (Fertilizers). The project did suffer on account of many factors, both Local and Global. The overall progress of the TFL project is as under: -

i. **Incremental Progress:**

- a) Overall progress of Project upto July, 2023 :48.61 %
- b) Incremental progress during August, 2023: 1.26 %
- c) Overall progress upto August, 2023 : 49.87 %

Secretary (Fertilizers) have started fortnightly review meeting of the TFL project with all CMDs of the Joint Venture partners after the visit of Secretary (Fertilizers), DoF to TFL on 9-11, July 2023. Several improvements have been made to remove the impediments on the path of implementation. The project has gained traction and it is expected that there will be substantial visible difference on ground by October, 2023. The new MD has taken charge on 31 July 2023. In this regard, a review meeting of TFL with all CMDs of the Joint Ventures partners is scheduled to be held on 15.09.2023.

#### **5. Expenditure position:**

As against total available budget B.E. of Rs. 179066.43 Crore for F.Y. 2023-24, expenditure on administration of fertilizer subsidy during August 2023 was Rs.25114.43 Crore (Urea : Rs. 15565.2 Crore & P&K : Rs. 9549.23 Crore). Progressive expenditure during April 2023 to August 2023 was Rs. 98329.10 crore (Urea : Rs. 64218.39 crore & P&K : Rs. 34110.71 crore) i.e. the approx. 54.91 % of the total allocation.

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