

No. 16015/1/2022-PMI
Government of India
Ministry of Chemicals & Fertilizers
Department of Fertilizers

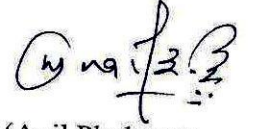
Shastri Bhawan, New Delhi
Dated : 18th July, 2023

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of : June 2023-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of June 2023 for information.

This issues with the approval of competent authority.



(Anil Phulwari)
Director (PMI)

Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month June 2023.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	24.03	73.82
DAP	3.96	11.83
Ammonium Sulphate (A/S)	0.49	1.48
Complex Fertilizers	8.75	24.43
Single Super Phosphate	5.04	13.74

Sources: dbtfert.nic.in as on 06.07.2023

2. Assessed Requirement, Availability and Sales of fertilizers during the month:

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	30.58	107.24	30.64
DAP	11.08	42.83	12.20
MOP	2.73	5.68	1.16
NPK	12.51	54.18	9.18

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

Product Name	Quantity in 'LMT'
Urea	4.49
MOP for Agriculture use	3.09
DAP	10.41
NPK	2.79

4. Incremental progress of Talcher fertilizer projects during June 2023.

REVIVAL OF TALCHER UNIT:

Cabinet in its meeting held on 04.08.2011 approved revival of Talcher unit of FCIL through nomination basis by forming a Joint Venture of nominated PSUs by setting up gas-based fertilizer plants of 1.27 MMTPA capacity. Accordingly, a JV company was incorporated as Talcher Fertilizers Ltd. (TFL). Equity of GAIL, RCF & CIL in TFL is 31.85% each & FCIL's is 4.45 %. TFL plant is based on Coal Gasification Technology. The project activities are closely monitored by DoF through monthly review meetings held under the chairmanship of Secretary (Fertilizers).

i. **Incremental Progress:**

Overall progress of the TFL project is: -

- | | | |
|---|---|---------|
| a) Overall progress of Project upto May, 2023 | : | 45.87 % |
| b) Incremental progress during June, 2023 | : | 1.33 % |
| c) Overall progress upto June, 2023 | : | 47.20 % |

5. Expenditure position:

As against total available budget B.E. of Rs. 179066.43 Crore for F.Y. 2023-24, expenditure on administration of fertilizer subsidy during June 2023 was Rs.20629.95 Crore (Urea : Rs. 14067.73 Crore & P&K : Rs. 6562.22 Crore). Progressive expenditure during April 2023 to June 2023 was 46236.38 crore (Urea : Rs. 30201.09 crore & P&K : Rs. 16035.29 crore) i.e. the approx. 25.82 % of the total allocation.
