

No. 16015/1/2022-PMI
Government of India
Ministry of Chemicals & Fertilizers
Department of Fertilizers

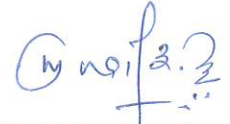
Shastri Bhawan, New Delhi
Dated : 17th October, 2022

OFFICE MEMORANDUM

Subject: Monthly Summary to the Cabinet for the month of September, 2022-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of September, 2022, for information.

This issues with the approval of competent authority.



(Anil Phulwari)
Director (PMI)
Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to:

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject: Monthly Summary of Dept. of Fertilizers for the month of September, 2022.

1. Overall production performance during the month:

(Fig. in 'LMT')

| Product Name | Production during the month | Cumulative production upto the month |
|-------------------------|-----------------------------|--------------------------------------|
| Urea | 23.13 | 139.32 |
| DAP | 2.94 | 20.00 |
| Ammonium Sulphate (A/S) | 0.62 | 3.68 |
| Complex Fertilizers | 8.94 | 45.47 |
| Single Super Phosphate | 5.40 | 28.72 |

Sources: dbtfert.nic.in as on 06.10.2022

2. Assessed Requirement, Availability and Sales of fertilizers during the month:

(Fig. in 'LMT')

| Product Name | Assessed Requirement | Availability | Sales |
|--------------|----------------------|--------------|-------|
| Urea | 23.67 | 74.95 | 27.59 |
| DAP | 8.26 | 25.32 | 11.15 |
| MOP | 3.34 | 7.15 | 1.68 |
| Complex | 10.14 | 35.42 | 11.85 |

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

| Product Name | Quantity in 'LMT' |
|-------------------------|-------------------|
| Urea | 4.80 |
| MOP for Agriculture use | 1.71 |
| DAP | 8.55 |
| NPK | 1.48 |

4. Incremental progress of Talcher and HURL (Gorakhpur, Sindri and Barauni) fertilizer projects during September, 2022.

(A). REVIVAL OF TALCHER UNIT:

Cabinet in its meeting held on 04.08.2011 approved revival of Talcher unit of FCIL through nomination basis by forming a Joint Venture of nominated PSUs by setting up gas-based fertilizer plants of 1.27 MMTPA capacity. Accordingly, a JV company was incorporated as Talcher Fertilizers Ltd. (TFL). Equity of GAIL, RCF & CIL in TFL is 31.85% each & FCIL's is 4.45 %. TFL plant is based on Coal Gasification Technology. The project activities are closely monitored by DoF through monthly review meetings held under the chairmanship of Secretary (Fertilizers).

i. **Incremental Progress:**

Overall progress of the TFL project is: -

| | |
|--|---------|
| a) Overall progress of Project upto August, 2022 | 30.92 % |
| b) Incremental progress during September, 2022 | 1.53 % |
| c) Overall progress upto September, 2022 | 32.45 % |

(B) REVIVAL OF GORAKHPUR, SINDRI AND BARAUNI UNITS:

Cabinet in its meeting held on 13.07.2016 approved revival of Gorakhpur & Sindri units of FCIL and Barauni unit of HFCL through nomination basis by forming a Joint Venture of nominated PSUs. Accordingly, a JV company was incorporated as Hindustan Urvarak & Rasayan Limited (HURL). Equity of NTPC, IOCL and CIL is 29.67% each whereas in case of FCIL, it is 10.99%. HURL is setting up three Gas based Urea manufacturing units of 1.27 MMTPA capacity each at Gorakhpur, Sindri and Barauni. The project activities are closely monitored by DoF through monthly review meetings held under the chairmanship of Secretary (Fertilizers).

i. **Incremental Progress:**

Gorakhpur Project

The Gorakhpur Plant commissioned on 7th Dec 2021

Barauni Project

| | |
|---|---------|
| a) Overall progress of Project upto August, 2022 | 97.06 % |
| b) Incremental progress during September, 2022 | 0.13 % |
| c) Overall progress of project upto September, 2022 | 97.19 % |

Sindri Project

| | |
|---|---------|
| a) Overall progress of Project upto August, 2022 | 96.74 % |
| b) Incremental progress during September, 2022 | 0.27 % |
| c) Overall progress of Project upto September, 2022 | 97.01 % |

5. Expenditure position:

As against an available budget (B.E) of Rs. 109186.78 Crore for F.Y. 2022-23, expenditure on administration of fertilizer subsidy during September 2022 was Rs. 20764.03 Crore (Urea: Rs.7416.8 Crore, P&K: Rs.13347.23 Crore). Progressive expenditure April 2022 to September 2022 was Rs.82204.74 Crore (Urea: Rs.55198.18 Crore, P&K Fertilizers: Rs.27006.56 Crore) i.e. 75.29 % of the total allocation.
