

No. 16015/1/2019-PMI
Government of India
Ministry of Chemicals & Fertilizers
Department of Fertilizers

Shastri Bhawan, New Delhi
Dated: 16th April, 2021

OFFICE MEMORANDUM

Subject: Monthly Summary to the Cabinet for the month of March 2021-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of March 2021, for information.

This issues with the approval of competent authority.



(Johan Topno)
Deputy Secretary to the Govt. of India
Tel. 011-23388064

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject: Monthly Summary of Dept. of Fertilizers for the month March 2021.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	17.27	246.03
DAP	1.84	37.74
Ammonium Sulphate (A/S)	0.67	7.33
Complex Fertilizers	6.51	93.21
Single Super Phosphate	3.89	49.35

Source mfms.nic.in as on 08.04.2021

2. Assessed Requirement, Availability and Sales of fertilizers during the month :

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	12.69	76.51	20.44
DAP	4.13	20.27	5.44
MOP	1.82	14.18	3.87
Complex	6.32	39.95	9.15

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

Product Name	Quantity in 'LMT'
Urea	0.0
MOP for Agriculture use	0.81
DAP	1.02
NPK	0.91

4. Progress of revival of closed units of FCIL/HFCL during March 2021.

(A). REVIVAL OF RAMAGUNDAM UNIT:

Cabinet in its meeting held on 04.08.2011 approved revival of Ramagundam unit of FCIL through nomination basis by forming a Joint Venture of nominated PSUs by setting up gas based fertilizer plants of 1.27 MMTPA capacity. Accordingly, a JV company was incorporated as Ramagundam Fertilizers & Chemicals Ltd. (RFCL). Equity of NFL & EIL is 26% each and FCIL's 11%. In addition, State Govt. of Telangana has equity of 11%, GAIL - 14.3% and HTAS Consortium- 11.7% equity in RFCL. The project activities are closely monitored by Department of Fertilizers (DoF) through monthly review meetings being held under the chairmanship of Secretary (Fertilizers). **RFCL has started its commercial operations on 22.03.2021**

i. Incremental Progress:

a. Overall progress upto February, 2021	99.94 %
b. Incremental progress during February, 2021	Not Provided
c. Overall progress upto March, 2021	Not Provided

(B). REVIVAL OF TALCHER UNIT:

Cabinet in its meeting held on 04.08.2011 approved revival of Talcher unit of FCIL through nomination basis by forming a Joint Venture of nominated PSUs by setting up gas-based fertilizer plants of 1.27 MMTPA capacity. Accordingly, a JV company was incorporated as Talcher Fertilizers Ltd. (TFL). Equity of GAIL, RCF & CIL in TFL is 31.85% each & FCIL's is 4.45 %. TFL plant is based on Coal Gasification Technology. The project activities are being monitored closely by DoF through monthly review meeting being held under the chairmanship of Secretary (Fertilizers).

i. Incremental Progress:

Overall all progress of the TFL project is: -

a) Overall progress of Project upto February 2021	9.82 %
b) Incremental progress during February, 2021	0.75%
c) Overall progress upto March, 2021	10.57%

(C) REVIVAL OF GORAKHPUR, SINDRI AND BARAUNI UNITS:

Cabinet in its meeting held on 13.07.2016 approved revival of Gorakhpur & Sindri units of FCIL and Barauni unit of HFCL through nomination basis by forming a Joint Venture of nominated PSUs. Accordingly, a JV company was incorporated as Hindustan Urvarak & Rasayan Limited (HURL). Equity of NTPC, IOCL and CIL is 29.67% each whereas in case of FCIL, it is 10.99%. HURL is setting up three Gas based Urea manufacturing units of 1.27 MMTPA capacity each at Gorakhpur, Sindri and Barauni. The project activities are closely monitored by DoF through monthly review meetings being held under the chairmanship of Secretary (Fertilizers).

i. **Incremental Progress:**

i. **Gorakhpur Project**

- | | |
|--|--------|
| a) Overall progress of Project upto February, 2021 | 89.0 % |
| b) Incremental progress during March, 2021 | 0.8 % |
| c) Overall progress of Project upto March, 2021 | 89.8 % |

ii) **Barauni Project**

- | | |
|--|--------|
| a) Overall progress of Project upto February, 2021 | 85.1 % |
| b) Incremental progress during March, 2021 | 1.6 % |
| c) Overall progress of project upto March, 2021 | 86.7 % |

iii) **Sindri Project**

- | | |
|--|--------|
| a) Overall progress of Project upto February, 2021 | 86.1% |
| b) Incremental progress during March, 2021 | 1.2 % |
| c) Overall progress of Project upto March, 2021 | 87.3 % |

In accordance with the Cabinet Committee on Economic Affairs decision 01.08.2018, Department of Fertilizers gave Interest Free Loan amounting to Rs. 813.24 crore to HURL on 29.03.2021.

5. **Expenditure position:**

As against an available budget (R.E) of Rs. 138537.30 Crore for F.Y. 2020-21, expenditure on administration of fertilizer subsidy during March 2021 was Rs. 10425.04 Crore (Urea: 5708.47 Crore, P&K : 4698.46 Crore, City Compost : 14.74 Crore and DBT professional : 3.37 Crore). Progressive expenditure April 2020 to March 2021 was 131239.47 Crore (Urea:93857.03, P&K Fertilizers:37303.74 Crore, City Compost: 68.74 Crore and DBT professional:9.96 Crore) i.e. 94.73 % of the total allocation.
