

No. 16015/1/2019-PMI
Government of India
Ministry of Chemicals & Fertilizers
Department of Fertilizers

Shastri Bhawan, New Delhi
Dated : 17th February, 2021

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of January 2021-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of January 2021, for information.

This issues with the approval of competent authority.



(Johan Topno)
Deputy Secretary to the Govt. of India
Tel. 011-23388064

To,

1. All members of Council of Ministers

Copy to :

1. All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO(IT) for uploading on DoF website.

Subject: Monthly Summary of Dept. of Fertilizers for the month of January 2021.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	21.52	209.85
DAP	3.46	33.60
Ammonium Sulphate (A/S)	0.71	6.02
Complex Fertilizers	9.13	79.07
Single Super Phosphate	3.86	41.37

Source mfms.nic.in as on 08.02.2021

2. Assessed Requirement, Availability and Sales of fertilizers during the month :

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	31.45	96.95	37.23
DAP	5.54	27.35	6.65
MOP	2.28	17.42	2.65
Complex	8.82	44.98	11.50

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

Product Name	Quantity in 'LMT'
Urea	10.07
MOP for Agriculture use	3.13
DAP	0.82
NPK	0.48

4. Progress of revival of closed units of FCIL/HFCL during January 2021.

(A). REVIVAL OF RAMAGUNDAM UNIT:

Cabinet in its meeting held on 04.08.2011 approved revival of Ramagundam unit of FCIL through nomination basis by forming a Joint Venture of nominated PSUs by setting up gas based fertilizer plants of 1.27 MMTPA capacity. Accordingly, a JV company was incorporated as Ramagundam Fertilizers & Chemicals Ltd. (RFCL). Equity of NFL & EIL is 26% each and FCIL's 11%. In addition, State Govt. of Telangana has equity of 11%, GAIL -14.3% and HTAS Consortium- 11.7% equity in RFCL. The project activities are closely monitored by Department of Fertilizers (DoF) through monthly review meetings being held under the chairmanship of Secretary (Fertilizers).

i. Incremental Progress:

a. Overall progress upto December, 2020	99.85%
b. Incremental progress during January, 2021	0.07%
c. Overall progress upto January, 2021	99.92%

(B). REVIVAL OF TALCHER UNIT:

Cabinet in its meeting held on 04.08.2011 approved revival of Talcher unit of FCIL through nomination basis by forming a Joint Venture of nominated PSUs by setting up gas-based fertilizer plants of 1.27 MMTPA capacity. Accordingly, a JV company was incorporated as Talcher Fertilizers Ltd. (TFL). Equity of GAIL, RCF & CIL in TFL is 31.85% each & FCIL's is 4.45 %. TFL plant is based on Coal Gasification Technology. The project activities are being monitored closely by DoF through monthly review meeting being held under the chairmanship of Secretary (Fertilizers).

i. Incremental Progress:

Overall all progress of the TFL project is: -

a) Overall progress of Project upto December 2020	8.71 %
b) Incremental progress during January, 2021	0.55%
c) Overall progress upto January 2021	9.26%

(C) REVIVAL OF GORAKHPUR, SINDRI AND BARAUNI UNITS:

Cabinet in its meeting held on 13.07.2016 approved revival of Gorakhpur & Sindri units of FCIL and Barauni unit of HFCL through nomination basis by forming a Joint Venture of nominated PSUs. Accordingly, a JV company was incorporated as Hindustan Urvarak & Rasayan Limited (HURL). Equity of NTPC, IOCL and CIL is 29.67% each whereas in case of FCIL, it is 10.99%. HURL is setting up three Gas based Urea manufacturing units of 1.27 MMTPA capacity each at Gorakhpur, Sindri and Barauni. The project activities are closely monitored by DoF through monthly review meetings being held under the chairmanship of Secretary (Fertilizers).

i. Incremental Progress:

a. Gorakhpur Project

a) Overall progress of Project upto December, 2020	86.7%
b) Incremental progress during January, 2021	1.3%
c) Overall progress of Project upto January, 2021	88%

b. Barauni Project

a) Overall progress of Project upto December, 2020	81.6%
b) Incremental progress during January, 2021	2.1%
c) Overall progress of project upto January, 2021	83.7%

c. Sindri Project

a) Overall progress of Project upto December, 2020	82.2%
b) Incremental progress during January, 2021	2.4%
c) Overall progress of Project upto January, 2021	84.6%

5. Expenditure position:

As against an available budget of Rs. 73939.00 Crore for F.Y. 2020-21, expenditure on administration of fertilizer subsidy during January 2021 was Rs. 25630.50 Crore (Urea: 17123.23 Crore, P&K : 8500.00 Crore, City Compost : 7.00 Crore and DBT professional : 0.27 Crore). Progressive expenditure April 2020 to January 2021 was 101557.23 Crore (Urea *: 75089.96, P&K Fertilizers : 26425.72 Crore, City Compost: 36.00 Crore and DBT professional : 5.55 Crore) i.e. 99.47 % of the total allocation. {* Including an amount of Rs. 3.88 crores (approx.) towards Dollar payments under Import of Urea, Scrolls awaited. And %age of Exp. Wrt. BE 2021= 137.35%}.
