

No. 16015/1/2019-PMI
Government of India
Ministry of Chemicals & Fertilizers
Department of Fertilizers


Shastri Bhawan, New Delhi
Dated: 22nd December, 2020

OFFICE MEMORANDUM

Subject: Monthly Summary to the Cabinet for the month of November 2020-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of November 2020, for information.

This issues with the approval of competent authority.


(Johan Topno)
Deputy Secretary to the Govt. of India
Tel. 011-23388064

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. NIC for uploading on DoF website.

Subject: Monthly Summary of Dept. of Fertilizers for the month of November 2020.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	21.36	166.53
DAP	3.75	26.67
Ammonium Sulphate (A/S)	0.66	4.64
Complex Fertilizers	8.84	60.96
Single Super Phosphate	3.67	34.63

Source mfms.nic.in as on 07.12.2020

2. Assessed Requirement, Availability and Sales of fertilizers during the month :

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	41.41	98.27	28.55
DAP	16.07	48.91	19.87
MOP	3.13	17.99	2.97
Complex	10.79	44.18	9.78

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

Product Name	Quantity in 'LMT'
Urea	18.31
MOP for Agriculture use	1.27
DAP	1.72
NPK	0.66

4. Progress of revival of closed units of FCIL/HFCL during November 2020.

(A). REVIVAL OF RAMAGUNDAM UNIT:

i. **About the project:**

Cabinet in its meeting held on 04.08.2011 approved revival of Ramagundam unit of FCIL through nomination basis by forming a Joint Venture of nominated PSUs by setting up gas based fertilizer plants of 1.27 MMTPA capacity. Accordingly, a JV company was incorporated as Ramagundam Fertilizers & Chemicals Ltd. (RFCL). Equity of NFL & EIL is 26% each and FCIL's 11%. In addition, State Govt. of Telangana has equity of 11%, GAIL -14.3% and HTAS Consortium- 11.7% equity in RFCL. The project activities are closely monitored by Department of Fertilizers (DoF) through monthly review meetings being held under the chairmanship of Secretary (Fertilizers).

ii. **Incremental Progress:**

a. Overall progress upto October 2020	99.77%
b. Incremental progress during November 2020	0.02 %
c. Overall progress upto November 2020	99.79 %

Presently, the project is in pre-commissioning / commissioning stage.

(B). REVIVAL OF TALCHER UNIT:

i. **About the project:**

Cabinet in its meeting held on 04.08.2011 approved revival of Talcher unit of FCIL through nomination basis by forming a Joint Venture of nominated PSUs by setting up gas-based fertilizer plants of 1.27 MMTPA capacity. Accordingly, a JV company was incorporated as Talcher Fertilizers Ltd. (TFL). Equity of GAIL, RCF & CIL in TFL is 31.85% each & FCIL's is 4.45 %. TFL plant is based on Coal Gasification Technology. The project activities are being monitored closely by DoF through monthly review meeting being held under the chairmanship of Secretary (Fertilizers).

ii. **Incremental Progress:**

Overall all progress of the TFL project is:

a) Overall progress of Project upto October 2020	7.14 %
b) Incremental progress during November 2020	0.63 %
c) Overall progress upto Project November 2020	7.77 %

(C) REVIVAL OF GORAKHPUR, SINDRI AND BARAUNI UNITS:

i. **About the project:**

Cabinet in its meeting held on 13.07.2016 approved revival of Gorakhpur & Sindri units of FCIL and Barauni unit of HFCL through nomination basis by forming a Joint Venture of nominated PSUs. Accordingly, a JV company was incorporated as Hindustan Urvarak & Rasayan Limited (HURL). Equity of NTPC, IOCL and CIL is 29.67% each whereas in case of FCIL, it is 10.99%. HURL is setting up three Gas based Urea manufacturing units of 1.27 MMTPA capacity each at Gorakhpur, Sindri

and Barauni. The project activities are closely monitored by DoF through monthly review meetings being held under the chairmanship of Secretary (Fertilizers).

ii. **Incremental Progress:**

a. **Gorakhpur Project**

a) Overall progress of Project upto October 2020	83.8 %
b) Incremental progress during November 2020	1.6 %
c) Overall progress upto Project November 2020	85.4 %

b. **Barauni Project**

a) Overall progress of Project upto October 2020	77.9 %
b) Incremental progress during November 2020	1.9 %
c) Overall progress upto Project November 2020	79.8 %

c. **Sindri Project**

a) Overall progress of Project upto October 2020	79.0 %
b) Incremental progress during November 2020	1.7 %
c) Overall progress upto Project November 2020	80.7 %

5. **Expenditure position:**

As against an available budget of Rs. 73939.00 Crore for F.Y. 2020-21, expenditure on administration of fertilizer subsidy during November 2020 was Rs. 5166.24 Crore (Urea: 2159.78 Crore, P&K : 3000.62 Crore, City Compost : 5.64 Crore and DBT professional : 0.20 Crore). Progressive expenditure upto November 2020 was 67767.86 Crore (Urea: 51961.12, P&K Fertilizers: 15772.69 Crore, City Compost: 29.00 Crore and DBT professional: 5.05 Crore) i.e. 91.65 % of the total allocation.
