

No. 16015/1/2019-PMI
Government of India
Ministry of Chemicals & Fertilizers
Department of Fertilizers

Shastri Bhawan, New Delhi
Dated : 22nd October, 2020

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of September 2020-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of September 2020, for information.

This issues with the approval of competent authority.



(Johan Topno)
Deputy Secretary to the Govt. of India
Tel. 011-23388064

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. NIC for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month of September 2020.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	19.71	123.93
DAP	3.40	19.17
Ammonium Sulphate (A/S)	0.64	3.27
Complex Fertilizers	8.35	43.40
Single Super Phosphate	4.60	25.69

Source mfms.nic.in as on 07.10.2020

2. Assessed Requirement, Availability and Sales of fertilizers during the month :

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	24.79	65.93	22.62
DAP	8.09	50.13	7.65
MOP	3.37	17.15	3.24
Complex	9.01	42.24	11.05

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

Product Name	Quantity in 'LMT'
Urea	16.60
MOP for Agriculture use	2.89
DAP	6.13
NPK	0.81

4. Progress of revival of closed units of FCIL/HFCL during the month of September, 2020.

(A). REVIVAL OF RAMAGUNDAM UNIT:

i. About the project:

Cabinet in its meeting held on 04.08.2011 approved revival of Ramagundam unit of FCIL through nomination basis by forming a Joint Venture of nominated PSUs by setting up gas based fertilizer plants of 1.27 MMTPA capacity. Accordingly, a JV company was incorporated as Ramagundam Fertilizers & Chemicals Ltd. (RFCL). Equity of NFL & EIL is 26% each and FCIL's 11%. In addition, State Govt. of Telangana has equity of 11%, GAIL -14.3% and HTAS Consortium- 11.7% equity in RFCL. The project activities are closely monitored by Department of Fertilizers (DoF) through monthly review meetings being held under the chairmanship of Secretary (Fertilizers). At RFCL site in Telangana, Shri Mansukh L. Mandaviya Hon'ble MoS (Shipping)(I/C) and (Chemicals & Fertilizers) and Shri G Kishan Reddy, Hon'ble MoS (Home) on 12.09.2020 reviewed the progress of RFCL project. Secretary (Fertilizers) also reviewed the progress of RFCL project through VC on 28.09.2020. The SCOD of RFCL project is 15.11.2020.

ii. Incremental Progress:

- | | |
|---|---------|
| a. Overall progress upto August, 2020 | 99.70% |
| b. Incremental progress during September, 2020 | 0.04 % |
| c. Overall progress upto September August, 2020 | 99.74 % |

Presently, the project is in pre-commissioning / commissioning stage.

(B). REVIVAL OF TALCHER UNIT:

i. About the project:

Cabinet in its meeting held on 04.08.2011 approved revival of Talcher unit of FCIL through nomination basis by forming a Joint Venture of nominated PSUs by setting up gas-based fertilizer plants of 1.27 MMTPA capacity. Accordingly, a JV company was incorporated as Talcher Fertilizers Ltd. (TFL). Equity of GAIL, RCF & CIL in TFL is 31.85% each & FCIL's is 4.45 %. TFL plant is based on Coal Gasification Technology. The project activities are being monitored closely by DoF through monthly review meeting being held under the chairmanship of Secretary (Fertilizers). The latest monthly review meeting was held through VC on 28.09.2020. The TFL project is likely to be commissioned by September, 2023.

ii. Incremental Progress:

Overall all progress of the TFL project is: -

- | | |
|--|--------|
| a) Overall progress of Project upto August, 2020 | 5.81 % |
| b) Incremental progress during September 2020 | 0.25% |
| c) Overall progress upto Project September 2020 | 6.06% |

(C) REVIVAL OF GORAKHPUR, SINDRI AND BARAUNI UNITS:

i. About the project:

Cabinet in its meeting held on 13.07.2016 approved revival of Gorakhpur & Sindri units of FCIL and Barauni unit of HFCL through nomination basis by forming a Joint Venture of nominated PSUs. Accordingly, a JV company was incorporated as Hindustan Urvarak & Rasayan Limited (HURL). Equity of NTPC, IOCL and CIL is 29.67% each whereas in case of FCIL, it is 10.99%. HURL is setting up three Gas based Urea manufacturing units of 1.27 MMTPA capacity each at Gorakhpur, Sindri and Barauni. The project activities are closely monitored by DoF through monthly review meetings being held under the chairmanship of Secretary (Fertilizers). Further, CEO, NITI Aayog also reviewed the progress of the project on 30.07.2020. The latest monthly review meeting was held through VC on 28.09.2020. These Projects are likely to start production by 2021.

ii. Incremental Progress:

i) Gorakhpur Project

a) Overall progress of Project upto August, 2020	81.5%
b) Incremental progress during September, 2020	1.1%
c) Overall progress upto Project September, 2020	82.6%

II) Barauni Project

a) Overall progress of Project upto August, 2020	74.6%
b) Incremental progress during September, 2020	1.8%
c) Overall progress upto Project September, 2020	76.4%

III) Sindri Project

a) Overall progress of Project upto August, 2020	75.9%
b) Incremental progress during September, 2020	1.3%
c) Overall progress upto Project September, 2020	77.2%

5. Expenditure position:

As against an available budget of Rs. 73939.00 Crore for F.Y. 2020-21, expenditure on administration of fertilizer subsidy during September 2020 was Rs. 12383.03 Crore (Urea: 11307.51 Crore, P&K : 1070.71 Crore, City Compost : 4.61 Crore and DBT professional : 0.20 Crore). Progressive expenditure upto September 2020 was 56822.42 Crore (Urea: 45240.87, P&K Fertilizers : 11554.94 Crore, City Compost: 21.97 Crore and DBT professional : 4.64 Crore) i.e. 76.85 % of the total allocation.
