

F. No. 16015/1/2018-P&T
Government of India
Ministry of Chemicals & Fertilizers
Department of Fertilizers


Shastri Bhawan, New Delhi
Dated : 27th March, 2019

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of February, 2019-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of February, 2019, for information.

This issues with the approval of competent authority.



(Rekha Sharma)
Deputy Secretary to the Govt. of India

To,

1. All members of Council of Ministers

Copy to :

- 1/ Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. NIC for uploading on DoF website.

→ IT Section

Subject : Monthly Summary of Dept. of Fertilizers for the month of February, 2019.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	19.66	219.24
DAP	3.84	34.08
Ammonium Sulphate (A/S)	0.53	4.62
Complex Fertilizers	6.91	83.54
Single Super Phosphate	2.93	37.33

Source mfms.nic.in as on 6.3.2019

2. Assessed Requirement, Availability and Sales of fertilizers during the month :

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	16.79	31.05	24.68
DAP	3.49	16.19	4.16
MOP	1.99	4.66	1.74
Complex	6.61	21.44	6.27

Source of data is iFMS

3. Details of Imported Finished Fertilizers during the month:

Product Name	Quantity in 'LMT'
Urea	4.65
MOP for Agriculture use	2.71
DAP	4.57
NPK	0.0

4. Revival of Ramagundam Unit:

Ramagundam unit of FCIL is being revived on nomination basis by consortium of PSUs namely Engineers India Limited (EIL), National Fertilizers Limited (NFL) and FCIL by setting up a gas based fertilizer plant of 1.27 MMTPA capacity. As on 28th February, 2019 is 95.3% of physical progress of the project has been made. The project is likely to be commissioned in FY 2019-20.

5. Policy on Promotion of City Compost :

The sale of city compost by Fertilizer Marketing companies in February 2019 was about 12440.45 MT and cumulative sales of city compost during 2018-19 (April 2018 to February 2019) are about 179259.4 MT. The sale of city compost in bulk by compost manufacturers in February 2019 was about 7161.74 MT and cumulative sales of city compost in bulk during 2018-19 (April 2018 to February 2019) are about 110951.67 MT.

6. Expenditure position:

As against an available budget of Rs. 73450.35 Crore for F.Y. 2018-19, expenditure on administration of fertilizer subsidy between April-February 2019 was Rs. 69150.67 Crore (P&K : Rs. 23829.94 Crore, Urea: 45304.96 Crore, City Compost: Rs. 9.10 Crore & Exp. On DBT professional & office Expenses 6.67 Crore) i.e. 94.15 % of the total allocation. Special Banking Arrangement amounting to Rs. 10000 crores has been sanctioned by M/o Finance .

7. Submission of Cabinet Note:

- i. **FACT Land sale to Government of Kerala:** As per directions of PMO given in the meeting held on 10.08.2018, the proposal for sale of FACT land to Government of Kerala has been delinked from the restructuring proposal. Advance copies of the Cabinet Note were forwarded to Cabinet Secretariat & PMO for further directions/ comments, if any.
- ii. **MFL Restructuring:** As per directions of PMO given in the meeting held on 10.08.2018, the proposal for sale of 70 acres of land to CPCL is under examination. NOC from Government of Tamilnadu has been received. MFL has furnished the consolidated proposāl in this regard along with final circle rate of the land to this Department. The matter has been taken up with Ministry of Petroleum & Natural Gas for their concurrence to the proposal for sale of 70 acres of land of MFL to CPCL.
- iii. **Non revival of Haldia unit:** Final copies of the CCEA Note were forwarded to the Cabinet Secretariat on 26.07.2018. The proposal for handing over of HFCL land at Haldia to KoPT was delinked from the CCEA Note and has been taken up separately as per Cabinet Secretariat's directions in consultation with Department of Expenditure.
