

Department of Fertilizers
EXPENDITURE STATEMENT OF BUDGET & EXPENDITURE UPTO 07-09-2018
 Grant No. 7 (Department of Fertilizers)

(Rupees in Crores)

	B.E. & Suppl.1	Expenditure upto	Expenditure w.e.f. 01-09-18 to	Progressive Expenditure upto	Budget Balance w.r.t. B.E as on	% of Exp. w.r.t.
	2018-19	Aug-18	07-09-2018	07-09-2018	07-09-2018	B.E.
Revenue Section						
Indigenous P & K	15820.35	6650.96	604.84	7255.80	8564.55	45.86
Imported P & K	9260.00	4882.07	191.72	5073.79	4186.21	54.79
Import of Urea	13360.00	4613.65	61.40	4675.05	8684.95	34.99
Indigenous Urea	34989.50	14993.43	1111.40	16104.83	18884.67	46.03
City Compost	10.00	0.51	0.04	0.55	9.45	5.50
DBT-Office Expenses	1.00	0.28	0.00	0.28	0.72	28.00
DBT-Professional Service	9.50	1.62	0.00	1.62	7.88	17.05
TOTAL	73450.35	31142.52	1969.40	33111.92	40338.43	45.08