

F. No. 16015/1/2018-P&I  
Government of India  
Ministry of Chemicals & Fertilizers  
Department of Fertilizers  
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Shastri Bhawan, New Delhi  
Dated : 16<sup>th</sup> of August, 2018

**OFFICE MEMORANDUM**

**Subject : Monthly Summary to the Cabinet for the month of July, 2018-reg.**

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of July, 2018, for information.

This issues with the approval of competent authority.



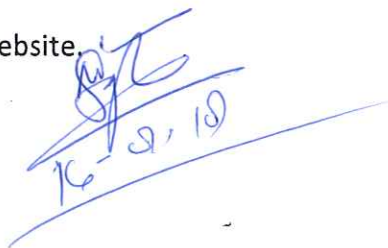
(Rekha Sharma)  
Deputy Secretary to the Govt. of India

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. NIC for uploading on DoF website.



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Shastri Bhawan, New Delhi  
Dated : 16<sup>th</sup> August, 2018

**Subject : Monthly Summary of Dept. of Fertilizers for the month of July, 2018.**

**1. Overall production performance during the month :**

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	20.07	80.69
DAP	3.41	11.46
Ammonium Sulphate (A/S)	0.39	1.28
Complex Fertilizers	8.02	27.87
Single Super Phosphate	3.64	13.79

Source mfms.nic.in as on 6.08.2018

**2. Assessed Requirement, Availability and Sales of fertilizers during the month :**

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability (estimated)	DBT Sales
Urea	30.31	39.14	41.67
DAP	8.62	14.53	9.84
MOP	4.32	5.47	3.15
Complex	10.71	20.05	12.77

Source of data is iFMS

**3. Details of Imported Finished Fertilizers during the month:**

Product Name	Quantity in 'LMT'
Urea	1.74
MOP for Agriculture use	1.86
DAP	7.09
NPK	0.52

**4. Revival of Gorakhpur & Sindri units of FCIL and Barauni Unit of HFCL**

With a award of LSTK contracts for the Gorakhpur, Sindri and Barauni fertilizers plants being set up by Hindustan Urvarak and Rashyan Limited ( HURL), project activities in all three location has commenced.



5. **Revival of Ramagundam Unit:**

Ramagundam unit of FCIL is being revived on nomination basis by consortium of PSUs namely Engineers India Limited (EIL), National Fertilizers Limited (NFL) and FCIL by setting up a gas based fertilizer plant of 1.27 MMTPA capacity. As on 15<sup>th</sup> July, 2018, 87.2 % of physical progress of the project has been made.

6. **Promotion of City Compost :**

The sale of city compost by Fertilizer Marketing companies in July, 2018 was about 13880.75 MT and cumulative sales of city compost during 2018-19 (April, 2018 to July, 2018) are about 44938.21 MT. The sale of city compost in bulk by compost manufacturers in July, 2018 was about 3762.11 MT and cumulative sales of city compost in bulk during 2018-19 (April, 2018 to July, 2018) are about 22122.86 MT.

7. **Subsidy Released**

Against first quarterly expenditure plan of Rs. 18371.35 crore, an amount of Rs. 17,053.74 crore i.e 92.83 % was spent during first quarter of financial year 2018-19. Monthly expenditure plan for July 2018, was 6123.78 crore, an amount of Rs. 4849.64 crore i.e. 79.19 % was spent during the month. Subsidy released during the month for Urea and P&K are Rs. 3551.59 crore and Rs. 1295.01 crore respectively and cumulative subsidy released for urea was 12360.71 crore and P&K was Rs. 9665.92 crore as on 02.08.2018.

8. **Submission of Cabinet Note:**

(i) **HURL Land:** A CCEA Note for approval of concession agreements and land lease agreements for the revival of Gorakhpur & Sindri units of FCIL and Barauni unit of HFCL by HURL was circulated for inter-ministerial consultation. **Final copies were submitted on 05.7.2018.**

(ii) **RCF Land issues:** After IMC, advance copies of the Cabinet Note for ex-post facto approval for transfer of RCF land to MMRDA; for approval for transfer of RCF land to MCGM and for approval for selling of Transferable Development Right (TDR) received/ receivable against the transfer of land to MMRDA/MCGM have been forwarded to Cabinet Secretariat & PMO.

(iii) **Non revival of Haldia unit:** Final copies of CCEA Note containing proposal for non-revival of Haldia unit of HFCL has been forwarded to Cabinet Secretariat on 26.07.2018.

(v) **FACT Restructuring:** A proposal for financial restructuring of FACT was circulated for inter-ministerial consultation. Comments from M/o Housing & Urban Affairs are awaited. Meanwhile, a presentation was held on 23.03.2018 in PMO to discuss the various scenarios with regard to financial restructuring of FACT. However, based on the comments during IMC from other ministries & discussion held in PMO, the draft Cabinet Note is being revised.

(iv) **MFL Restructuring:** The Draft Cabinet Note for financial restructuring of MFL is being re-examined in the light of comments received from Department of Expenditure, NITI Aayog and discussion held in PMO on 16.01.2018. DoF vide DO letter dated 09.05.2018 had requested Government of Tamilnadu to grant NOC for monetization of the surplus 87 acres of land of MFL. Reply from Government of Tamilnadu is awaited.