

No.16015/1/2019-PMI
Government of India
Ministry of Chemicals & Fertilizers
Department of Fertilizers

Shastri Bhawan, New Delhi
Dated : 11th June, 2025

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of May, 2025-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of May, 2025 for information.

2. This issues with the approval of competent authority.



(Anil Phulwari)
Director (PMI)

Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month May, 2025.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	22.36	44.25
DAP	3.81	6.94
Ammonium Sulphate (A/S)	0.52	1.16
Complex Fertilizers	9.89	16.88
Single Super Phosphate	4.74	8.57

Sources: dbtfert.nic.in as on 06.06.2025

2. Assessed Requirement, Availability and Sales of fertilizers during the month:

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	26.71	94.03	23.60
DAP	9.41	18.12	5.69
MOP	1.51	10.14	1.45
NPK	9.72	54.76	8.66

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

(Fig. in 'LMT')

Product Name	Quantity Imported
Urea	2.91
MOP for Agriculture use	0.33
DAP	2.36
NPK	2.47

4. Incremental progress of Talcher Fertilizer Project during May, 2025:

(A). REVIVAL OF TALCHER UNIT:

- i. The overall progress of the Talcher Fertilizers Ltd. (TFL) as on 31st May, 2025 is 67.06%. WECL packages are also showing steady progress.
- ii. The original Date of Commencement of Commercial Operations (DCCO) for the TFL project was June 2024, based on which a consortium of banks had agreed to finance the project. Subsequently, TFL has revised the DCCO to Dec, 2027 on account of various factors. However, the revision of the DCCO beyond two years from the original date has led banks to withhold further disbursement of loans to TFL. Consequently, the TFL loan account is likely to be reclassified as a Non-Performing Asset (NPA) effective from 1st July 2025, in accordance with RBI guidelines.
- iii. To ensure the continued flow of debt funding to the TFL project, various options are being examined for further necessary action.

5. Expenditure position:

As against total available budget B.E. 2025-26 of Rs. 184082.44 Crore for F.Y. 2025-26, expenditure on administration of fertilizer subsidy during May 2025 was Rs. 8791.25 Crore (Urea: Rs. 6359.40 Crore, P&K: Rs. 2424.89 Crore, Establishment: Rs.3.41 Crore, DBT: Rs.1.84 Crore, Capital Expenditure: 0.06 Crore and MDA for GOBARDhan: Rs. 1.65 Crore). Progressive expenditure during April, 2025 to May, 2025 was Rs. 23368.28 Crore (Urea: Rs. 19045.44 Crore, P&K: Rs. 4310.70 Crore, Establishment: Rs. 8.55 Crore, DBT: Rs. 1.84 Crore, Capital Expenditure: Rs. 0.10 Crore and MDA for GOBARDhan: Rs. 1.65 Crore). i.e. the approx. 12.69 % of the total allocation.
