

No.16015/1/2019-PMI
Government of India
Ministry of Chemicals & Fertilizers
Department of Fertilizers

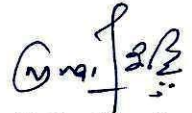
Shastri Bhawan, New Delhi
Dated : 26th May, 2025

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of April, 2025-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of April, 2025 for information.

2. This issues with the approval of competent authority.


(Anil Phulwari)
Director (PMI)
Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month April, 2025.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	21.89	21.89
DAP	3.13	3.13
Ammonium Sulphate (A/S)	0.64	0.64
Complex Fertilizers	6.99	6.99
Single Super Phosphate	3.83	3.83

Sources: dbtfert.nic.in as on 05.05.2025

2. Assessed Requirement, Availability and Sales of fertilizers during the month:

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	21.96	80.93	12.19
DAP	7.81	13.53	2.20
MOP	1.53	9.84	0.95
NPK	8.53	44.09	3.58

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

(Fig. in 'LMT')

Product Name	Quantity Imported
Urea	1.56
MOP for Agriculture use	0.27
DAP	2.89
NPK	3.13

4. Incremental progress of Talcher Fertilizer Project during April, 2025:

(A). REVIVAL OF TALCHER UNIT:

- i. The overall progress of the Talcher Fertilizers Ltd. (TFL) as on 30th April, 2025 is 66.61%. WECL packages are also showing steady progress.
- ii. The original Date of Commencement of Commercial Operations (DCCO) for the TFL project was June 2024, based on which a consortium of banks had agreed to finance the project. Subsequently, TFL has revised the DCCO to December, 2027, on account of various factors, such as, initial delay due to COVID and WECL's LSTK issues. However, the revision of the DCCO beyond two years from the original date, led banks to withhold further disbursement of loans to TFL. SBI released one tranche of Rs. 437 Cr. after discussion with Chairman, SBI. However, it was indicated that the TFL loan account is likely to be reclassified as a Non-Performing Asset (NPA) effective from 1st July 2025, in accordance with RBI guidelines.
- iii. Meeting arranged between Chairman, SBI and three CMDs (CIL, GAIL and RCF) to ensure the continued flow of debt funding to the TFL project. A proposal seeking a Sovereign Guarantee from the Government of India has been submitted to the Department of Economic Affairs, Ministry of Finance, on 2nd May, 2025.

5. Expenditure position:

As against total available budget B.E. 2025-26 of Rs. 184082.44 Crore for F.Y. 2025-26, expenditure on administration of fertilizer subsidy during April 2025 was Rs. 14576.98 Crore (Urea: Rs. 12686.04 Crore, P&K: Rs. 1885.81 Crore, Establishment: Rs. 5.13 Crore) i.e. approx. 7.92 % of the total allocation.
