

No.16015/1/2019-PMI
Government of India
Ministry of Chemicals & Fertilizers
Department of Fertilizers

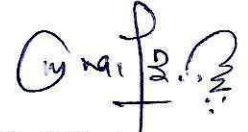
Shastri Bhawan, New Delhi
Dated : 16th April, 2025

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of March, 2025-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of March, 2025 for information.

2. This issues with the approval of competent authority.



(Anil Phulwari)

Director (PMI)

Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month March, 2025.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	24.78	306.67
DAP	1.17	37.69
Ammonium Sulphate (A/S)	0.72	7.76
Complex Fertilizers	10.02	113.28
Single Super Phosphate	4.28	52.43

Sources: dbtfert.nic.in as on 06.03.2025

2. Assessed Requirement, Availability and Sales of fertilizers during the month:

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	15.15	72.68	16.73
DAP	2.64	11.95	2.81
MOP	1.35	10.42	1.60
NPK	7.41	40.64	6.67

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

(Fig. in 'LMT')

Product Name	Quantity Imported
Urea	4.78
MOP for Agriculture use	0.41
DAP	1.50
NPK	3.67

4. Incremental progress of Talcher Fertilizer Project during March, 2025:

(A). REVIVAL OF TALCHER UNIT:

- i. The overall progress of the project as on 31st March, 2025 is 66.10 % and progress of OSBL packages (*other than Coal Gasification (CG) & Ammonia Urea (AU)*) is 79.89%. On 7th March, 2025, PDIL has recommended for provisional time extension to WECL, LSTK contractor. PDIL is preparing Addendum to Detailed Feasibility Report (DFR) for assessment of cost implication due to revised timeline.
- ii. Coal Gasification Frame (CGF) main steel structure assembly completed up to 5th floor out of total 7 floors. Erection of 6th & 7th floor is in progress. In Urea Main Frame (UMF) - Total civil structure height reached up to 4th floor out of total 5 floors. 5th floor slab scaffolding and column reinforcement work in progress.
- iii. Prilling Tower height erected up-to 106 meter out of 123 meter.
- iv. In Urea Cooling Tower (UCT) - Shuttering work at 11 meter is in progress for all six cells. Total height of the CT is 17 meter.
- v. In the review meeting held on 20.03.2025, TFL has been directed to continuously closely monitor the progress of TFL project so as to ensure the timely completion of the project.

5. Expenditure position:

As against total available budget B.E. 2024-25 of Rs. 168130.81 Crore for F.Y. 2024-25, expenditure on administration of fertilizer subsidy during March 2025 was Rs. 8213.38 Crore (Urea: Rs. 4905.07 Crore, P&K: Rs. 3286.96 Crore, Establishment: Rs.1.47 Crore, DBT: Rs.3.83 Crore, Capital Expenditure: 6.67 Crore and MDA for GOBARDhan: Rs. 9.38 Crore). Progressive expenditure during April, 2024 to March, 2025 was Rs. 177224.16 Crore (Urea: Rs. 124319.50 Crore, P&K: Rs. 52810.00 Crore, Establishment: Rs. 40.89 Crore, DBT: Rs. 13.15 Crore, Capital Expenditure: Rs. 8.06 Crore, MDA for GOBARDhan: Rs. 28 Crore and R&D: Rs 4.56 Crore). i.e. the approx. 99.99 % of the total allocation.
