

**No. 16015/1/2022-PMI**  
**Government of India**  
**Ministry of Chemicals & Fertilizers**  
**Department of Fertilizers**

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Shastri Bhawan, New Delhi  
Dated : 13<sup>th</sup> February, 2025

**OFFICE MEMORANDUM**

**Subject : Monthly Summary to the Cabinet for the month of January, 2025-reg.**

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of January, 2025 for information.

2. This issues with the approval of competent authority.



(Anil Phulwari)  
Director (PMI)

Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

**Subject : Monthly Summary of Dept. of Fertilizers for the month January, 2025.**

**1. Overall production performance during the month :**

**(Fig. in 'LMT')**

<b>Product Name</b>	<b>Production during the month</b>	<b>Cumulative production upto the month</b>
Urea	26.43	258.43
DAP	2.75	34.25
Ammonium Sulphate (A/S)	0.88	6.47
Complex Fertilizers	11.24	93.18
Single Super Phosphate	3.59	44.16

Sources: dbtfert.nic.in as on 06.02.2025

**2. Assessed Requirement, Availability and Sales of fertilizers during the month:**

**(Fig. in 'LMT')**

<b>Product Name</b>	<b>Assessed Requirement</b>	<b>Availability</b>	<b>Sales</b>
Urea	31.63	88.35	45.59
DAP	4.20	13.54	4.07
MOP	1.66	11.14	1.97
NPK	10.32	36.00	12.07

Source of data is Dashboard

**3. Details of Imported Finished Fertilizers during the month:**

**(Fig. in 'LMT')**

<b>Product Name</b>	<b>Quantity Imported</b>
Urea	5.54
MOP for Agriculture use	2.19
DAP	2.27
NPK	2.31

#### **4. Incremental progress of Talcher Fertilizer Project during January, 2025:**

##### **(A). REVIVAL OF TALCHER UNIT:**

- i. The overall progress of the project as on 31<sup>st</sup> January, 2025 is 65.02 % and progress of OSBL packages (*other than Coal Gasification & Ammonia Urea*) is 77.62%.
- ii. As decided in the monthly review meeting held on 09.01.2025, WECL has submitted the project completion plan and also a three-month outlook as an addendum to the overall completion plan. They have also finalized a list of 10-12 vendors for releasing pending payment and mobilized an Engineering team led by their Engineering Manager to Talcher site to have regular meetings with TFL & PDIL team for resolution of pending engineering issues.
- iii. TFL is closely monitoring the completion plan submitted by WECL for both packages. TFL is also in continual engagement with WECL management at all levels to sort out issues, if any, immediately. Regular co-ordination meetings of top management of promoter companies are also held for project review.

#### **5. Expenditure position:**

As against total available budget B.E. 2024-25 of Rs. 168130.81 Crore for F.Y. 2024-25, expenditure on administration of fertilizer subsidy during January 2025 was Rs. 23998.86 Crore (Urea: Rs. 16965.59 Crore, P&K: Rs. 7024.08 Crore, Establishment: Rs.3.60 Crore, MDA for GOBARDhan: Rs. 2.29 Crore, DBT: Rs. 2.76 Crore, and Capital Expenditure: Rs. 0.54 Crore). Progressive expenditure during April, 2024 to January, 2025 was Rs. 163305.74 Crore (Urea: Rs. 115224.33 Crore, P&K: Rs. 48014.75 Crore, Establishment: Rs. 35.95 Crore, DBT: Rs. 8.80 Crore, Capital Expenditure: Rs. 1.33 Crore, MDA for GOBARDhan: Rs. 16.02 Crore and R&D: Rs 4.56 Crore). i.e. the approx. 93.46 % of the total allocation.

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