

**No. 16015/1/2022-PMI**  
**Government of India**  
**Ministry of Chemicals & Fertilizers**  
**Department of Fertilizers**  
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Shastri Bhawan, New Delhi  
Dated : 08<sup>th</sup> January, 2025

**OFFICE MEMORANDUM**

**Subject : Monthly Summary to the Cabinet for the month of December, 2024-reg.**

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of December, 2024 for information.

2. This issues with the approval of competent authority.



(Anil Phulwari)  
Director (PMI)  
Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

**Subject : Monthly Summary of Dept. of Fertilizers for the month December, 2024.**

**1. Overall production performance during the month :**

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	26.79	232.00
DAP	3.24	31.50
Ammonium Sulphate (A/S)	0.81	5.59
Complex Fertilizers	10.36	81.93
Single Super Phosphate	3.98	40.57

Sources: dbtfert.nic.in as on 06.01.2025

**2. Assessed Requirement, Availability and Sales of fertilizers during the month:**

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	41.13	102.76	52.07
DAP	7.18	20.21	12.31
MOP	1.85	11.36	2.53
NPK	13.57	37.72	14.55

Source of data is Dashboard

**3. Details of Imported Finished Fertilizers during the month:**

(Fig. in 'LMT')

Product Name	Quantity Imported
Urea	10.61
MOP for Agriculture use	1.56
DAP	4.94
NPK	1.18

#### **4. Incremental progress of Talcher Fertilizer Project during December, 2024:**

##### **(A). REVIVAL OF TALCHER UNIT:**

- i. The overall progress of the project as on 31<sup>st</sup> December, 2024 is 64.43 % and progress of OSBL packages (other than Coal Gasification & Ammonia Urea) is 76.07 %.
- ii. Some achievements of the project during the month of December, 2024 are as follows: -
  - a. TFL Board in its meeting held on 07.12.2024 deliberated on the legal advice obtained regarding clauses of LSTK contract with WECL wherein it was decided to again invite WECL Top management for an urgent meeting for focussed discussions on site progress & also seek legal opinion of Solicitor General of India (SGI) regarding possibility of re-negotiation and / or invoking arbitration.
  - b. Accordingly, a meeting of TFL was held with WECL officials on 23<sup>rd</sup> & 24<sup>th</sup> December, 2024 wherein WECL maintained its earlier stand to seek additional cost compensation, modification in payment terms and release of withheld MAD amount. However, WECL has been categorically asked to submit completion outlook without any pre-condition(s). WECL officials informed to revert within a week's time. Further, the TFL Team has also approached SGI on 28<sup>th</sup> December, 2024 to seek legal opinion based on the inputs from legal expert report. The opinion is still awaited and future course of action will be determined as per the opinion of SGI.

#### **5. Expenditure position:**

As against total available budget B.E. 2024-25 of Rs. 168130.81 Crore for F.Y. 2024-25, expenditure on administration of fertilizer subsidy during December 2024 was Rs.15425.03 Crore (Urea: Rs. 11698.45 Crore, P&K: Rs. 3717.32 Crore, Establishment: Rs.3.28 Crore, MDA for GOBARdhan: Rs. 0.99 Crore, DBT: Rs.0.88 Crore, R&D: Rs. 3.98 Crores and Capital Expenditure: Rs. 0.13 Crore). Progressive expenditure during April, 2024 to December, 2024 was Rs. 139306.88 Crore (Urea: Rs. 98258.74 Crore, P&K: Rs. 40990.67 Crore, Establishment: Rs. 32.35 Crore, DBT: Rs. 6.04 Crore, Capital Expenditure: Rs. 0.79 Crore, MDA for GOBARdhan: Rs. 13.73 Crore and R&D: Rs 4.56 Crore). i.e. the approx. 82.86 % of the total allocation.

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