

**No. 16015/1/2022-PMI**  
**Government of India**  
**Ministry of Chemicals & Fertilizers**  
**Department of Fertilizers**  
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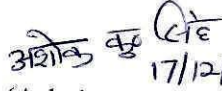
Shastri Bhawan, New Delhi  
Dated : 17<sup>th</sup> December, 2024

**OFFICE MEMORANDUM**

**Subject : Monthly Summary to the Cabinet for the month of November, 2024-reg.**

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of November, 2024 for information.

2. This issues with the approval of competent authority.

  
17/12/24  
(Ashok Kumar Singh)  
Assistant Director (PMI)  
Tel. 011-23389578

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

**Subject : Monthly Summary of Dept. of Fertilizers for the month November, 2024.**

**1. Overall production performance during the month :**

**(Fig. in 'LMT')**

Product Name	Production during the month	Cumulative production upto the month
Urea	26.21	205.21
DAP	3.23	28.26
Ammonium Sulphate (A/S)	0.73	4.78
Complex Fertilizers	9.03	71.57
Single Super Phosphate	4.83	36.59

Sources: dbtfert.nic.in as on 05.12.2024

**2. Assessed Requirement, Availability and Sales of fertilizers during the month:**

**(Fig. in 'LMT')**

Product Name	Assessed Requirement	Availability	Sales
Urea	40.78	100.04	35.84
DAP	16.14	25.68	16.34
MOP	2.66	11.02	2.63
NPK	17.28	42.27	17.23

Source of data is Dashboard

**3. Details of Imported Finished Fertilizers during the month:**

Product Name	Quantity in 'LMT'
Urea	7.79
MOP for Agriculture use	4.81
DAP	8.04
NPK	0.87

**4. Incremental progress of Talcher Fertilizer Project during November, 2024:**

- i. The overall progress of the project as on 30th November, 2024 is 64.12 % and progress of OSBL packages (other than Coal Gasification & Ammonia Urea) is 74.98 %.
- ii. As was advised, TFL has received the detailed legal opinion report with respect to the contractual clauses with M/s WECL as well as factual status of TFL, taking into consideration all aspects, such as, contract terms, prevailing scenario of the Project, Government guidelines and applicable laws. The same is under review by the top management of TFL and the JV promoters to determine the future course of action.

**5. Expenditure position:**

As against total available budget B.E. 2024-25 of Rs. 168130.81 Crore for F.Y. 2024-25, expenditure on administration of fertilizer subsidy during November 2024 was Rs.19028.83 Crore (Urea: Rs. 12923.89 Crore, P&K: Rs. 6100.15 Crore, Establishment: Rs.3.13 Crore, MDA for GOBARDhan: Rs. 1.11 Crore, DBT: Rs.0.46 Crore and Capital Expenditure: Rs. 0.09 Crore). Progressive expenditure during April, 2024 to November, 2024 was Rs. 123881.84 Crore (Urea: Rs. 86560.29 Crore, P&K: Rs. 37273.35 Crore, Establishment: Rs. 29.06 Crore, DBT: Rs. 5.16 Crore, Capital Expenditure: Rs. 0.66 Crore, MDA for GOBARDhan : Rs. 12.74 Crore and R&D: Rs 0.58 Crore). i.e. the approx. 73.68 % of the total allocation.

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