

No. 16015/1/2022-PMI
Government of India
Ministry of Chemicals & Fertilizers
Department of Fertilizers

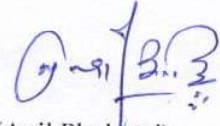
Shastri Bhawan, New Delhi
Dated : 11th March, 2025

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of February, 2025-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of February, 2025 for information.

2. This issues with the approval of competent authority.



(Anil Phulwari)
Director (PMI)

Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month February, 2025.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	23.44	281.88
DAP	2.26	36.52
Ammonium Sulphate (A/S)	0.57	7.05
Complex Fertilizers	10.09	103.26
Single Super Phosphate	3.99	48.15

Sources: dbtfert.nic.in as on 06.03.2025

2. Assessed Requirement, Availability and Sales of fertilizers during the month:

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	21.55	69.25	25.34
DAP	3.20	13.30	3.17
MOP	1.38	10.98	1.67
NPK	8.65	35.27	8.33

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

(Fig. in 'LMT')

Product Name	Quantity Imported
Urea	2.99
MOP for Agriculture use	3.03
DAP	1.10
NPK	1.89

4. Incremental progress of Talcher Fertilizer Project during February, 2025:

(A). REVIVAL OF TALCHER UNIT:

- i. The overall progress of the project as on 28th February, 2025 is 65.66 % and progress of OSBL packages (*other than Coal Gasification (CG) & Ammonia Urea (AU)*) is 79.04%.
- ii. During the month of February, 2025, M/s WECL had initiated various measures like release of pending payments to 8 vendors (5 Indian & 3 offshore), resolved all pending issues of CG Section, Clearance for dispatch of four equipment's and Agreement with sub-contractors for increase in labour deployment.
- iii. Further, work has been re-started in Urea Prilling tower, Steel structure erection of Air Separation Unit (ASU), Aluminium pipe erection and fabrication inside Cold Box-A of ASU, AU & CG cooling towers, Urea plant pipe rack structure, Urea plant UG piping, Coal mills gear box erection.
- iv. Also, in the review meeting held on 18.02.2025, TFL has been directed to continuously closely monitor the look ahead plan submitted by WECL for both packages, assign priority through formation of dedicated teams of TFL & PMC-PDIL officials for co-ordination with WECL to expedite procurement, construction & erection activities of different sections. Further, TFL has been directed to effectively coordinate with local Government Authorities to ensure smooth execution of work & resolution of pending issues.

5. Expenditure position:

As against total available budget R.E. 2024-25 of Rs. 174736.29 Crore for F.Y. 2024-25, expenditure on administration of fertilizer subsidy during February 2025 was Rs. 5704.48 Crore (Urea: Rs. 4190.10 Crore, P&K: Rs. 1508.30 Crore, Establishment: Rs.3.48 Crore and MDA for GOBARDhan: Rs. 2.60 Crore). Progressive expenditure during April, 2024 to February, 2025 was Rs. 169010.24 Crore (Urea: Rs. 119414.43 Crore, P&K: Rs. 49523.05 Crore, Establishment: Rs. 39.45 Crore, DBT: Rs. 8.80 Crore, Capital Expenditure: Rs. 1.33 Crore, MDA for GOBARDhan: Rs. 18.62 Crore and R&D: Rs 4.56 Crore). i.e. the approx. 96.72 % of the total allocation.
