

**No. 16015/1/2022-PMI
Government of India
Ministry of Chemicals & Fertilizers
Department of Fertilizers

Shastri Bhawan, New Delhi
Dated : 25th November, 2024

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of October, 2024-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of October, 2024 for information.

2. This issues with the approval of competent authority.


(Anil Phulwari)
Director (PMI)
Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month October, 2024.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	25.83	179.00
DAP	3.50	25.03
Ammonium Sulphate (A/S)	0.80	4.05
Complex Fertilizers	8.67	62.54
Single Super Phosphate	5.40	31.75

Sources: dbtfert.nic.in as on 05.11.2024

2. Assessed Requirement, Availability and Sales of fertilizers during the month:

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	36.65	91.49	23.23
DAP	18.69	22.88	11.48
MOP	3.05	9.73	2.35
NPK	19.87	46.01	15.41

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

Product Name	Quantity in 'LMT'
Urea	8.10
MOP for Agriculture use	4.22
DAP	8.17
NPK	1.83

4. Incremental progress of Talcher Fertilizer Project during October, 2024:

(A). REVIVAL OF TALCHER UNIT:

- The overall progress of the project as on 31st October, 2024 is 63.75%. As regards the Out Side Battery Limit (OSBL) Packages, the overall progress as on 31st October, 2024 is 73.95%.
- Coal Gasification Frame (CGF) main steel structure assembly is completed upto 5th floor out of total 7 floors.
- In Urea Main Frame (UMF), total civil structure height reached upto 4th floor out of total 5 floors.

- iv. To resolve the issues of M/s. WECL (LSTK Contractor), TFL is seeking a comprehensive legal opinion report with respect to the contractual clauses as well as present factual position of TFL for taking into consideration all aspects like contract terms, present status of the project, Government guidelines and applicable laws. The comprehensive legal opinion is expected by 15.11.2024.

5. Expenditure position:

As against total available budget B.E. 2024-25 of Rs. 168130.81 Crore for F.Y. 2024-25, expenditure on administration of fertilizer subsidy during October 2024 was Rs.13135.35 Crore (Urea: Rs. 8146.35 Crore, P&K: Rs. 4979.99 Crore, Establishment: Rs.3.64 Crore, MDA for GOBARdhan: Rs. 4.46 Crore, DBT: Rs.0.20 Crore, Capital Expenditure: Rs. 0.13 Crore and R&D: Rs. 0.58 Crore). Progressive expenditure during April, 2024 to October, 2024 was Rs. 104853.01 Crore (Urea: Rs. 73636.40 Crore, P&K: Rs. 31173.20 Crore, Establishment: Rs.25.93 Crore, DBT: Rs. 4.70 Crore, Capital Expenditure: Rs. 0.57 Crore, MDA for GOBARdhan: Rs. 11.63 Crore and R&D Rs 0.58 Crore). i.e. the approx. 62.36 % of the total allocation.
