F. No. 16015/1/2018-P&I Government of India Ministry of Chemicals & Fertilizers Department of Fertilizers ******

Shastri Bhawan, New Delhi Dated: 12th July, 2018

Subject: Monthly Summary to the Cabinet for the month of June, 2018-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of June, 2018, for information.

This issues with the approval of competent authority.

(Rekha Sharma) Deputy Secretary to the Govt. of India

To,

1. All members of Council of Ministers

Copy to:

- 1. Secretaries to the Govt. of India, All Ministries/Departments
- 2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
- 3. Sr. PPS to Secretary (F)
- 4. NIC for uploading on DoF website.

No. 16015/1/2018-P&I Government of India Ministry of Chemicals & Fertilizers (Department of Fertilizers)

Shastri Bhawan, New Delhi Dated: 12th July, 2018

Subject: Monthly Summary of Dept. of Fertilizers for the month of June, 2018

1. Overall production performance during the month:

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	19.98	60.61
DAP	3.14	8.05
Ammonium Sulphate (A/S)	0.33	0.89
Complex Fertilizers	7.09	19.85
Single Super Phosphate	4.46	10.14

Source mfms.nic.in as on 6.07.2018

2. Assessed Requirement, Availability and Sales of fertilizers during the month:

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sale by Retailers
Urea	28.82	41.54	22.71
DAP	9.78	14.11	7.97
MOP	3.97	5.44	2.12
Complex	9.78	21.25	8.81

Source of data is iFMS as on 3.7.2018 & Sales data from MIS(DBT Reports)

3. Details of Imported Finished Fertilizers during the month:

Product Name	Quantity in 'LMT'		
Urea	7.86		
MOP for Agriculture use	3.27		
DAP	10.62		
NPK	0.44		

4. Revival of Gorakhpur & Sindri units of FCIL and Barauni Unit of HFCL:

• The pre-project activities namely, pre- feasibility, Geo technical investigation and Hydro topographic studies and geological and ground water study for water availability have been completed in respect of all the three projects.

- Environmental clearance obtained for Gorakhpur, Sindri and Barauni Projects.
- Gas supply & transportation agreement has been signed with GAIL (India) Ltd for Gorakhpur, Sindri & Barauni Projects.
- Lump sum turnkey (LSTK) contract for Ammonia Urea Fertilizer plants at Gorakhpur, Sindri and Barauni have been awarded.
- These units are likely to start production by 2021.

5. Revival of Ramagundam Unit:

Ramagundam unit of FCIL is being revived on nomination basis by consortium of PSUs namely Engineers India Limited (EIL), National Fertilizers Limited (NFL) and FCIL by setting up a gas based fertilizer plant of 1.27 MMTPA capacity. As on 30th June 2018, 86.4 % of physical progress of the project has been made.

6. Promotion of City Compost:

The sale of city compost by Fertilizer Marketing companies in June, 2018 was about 16746.56 MT and cumulative sales of city compost during 2018-19 (April, 2018 to June, 2018) are about 34057.46 MT. The sale of city compost in bulk by compost manufacturers in June, 2018 was about 3524.00 MT and cumulative sales of city compost in bulk during 2018-19 (April,2018 to June, 2018) are about 16118.00 MT. The fertilizer companies have adopted 384 (210 in 2016-17 and 174 in 2017-18) villages for promoting the use of city compost.

7. DBT:

- A total of 6761 training sessions of DBT have been conducted across the country till June, 2018. During the month, 304 additional training programs have been conducted.
- A total of 212357 retailers have been sensitized. On the initial requirement of 209010, 100 % deployment of PoS was completed. Against additional requirement from the states, another 2885 PoS devices have been deployed during the month of June, 2018 as part of PAN India roll out of DBT.

8. Subsidy Released:

Out of total budget of Rs. 73439.85 (cr.), DoF has released subsidy to the tune of Rs. 16795.33 (cr.) i.e. 22.9 % approx. of the budget is spent.

9. Submission of Cabinet Note:

i. **HURL Land**: Advance copies of Cabinet Note for approval of concession agreements and land lease agreements for the revival of Gorakhpur & Sindri units of FCIL and Barauni unit of HFCL by HURL have been forwarded to Cabinet Secretariat & PMO.

- ii. Interest Free Loan to HURL: After IMC, advance copies of the Cabinet Note for Grant of Interest Free Loan equivalent to interest during construction component to fertilizer revival projects at Sindri, Gorakhpur and Barauni by Hindustan Urvarak and Rasayan Limited, have been forwarded to Cabinet Secretariat & PMO.
- **iii. RCF Land issues**: After IMC, advance copies of the Cabinet Note for ex-post facto approval for transfer of RCF land to MMRDA; for approval for transfer of RCF land to MCGM and for approval for selling of Transferable Development Right (TDR) received/receivable against the transfer of land to MMRDA/MCGM have been forwarded to Cabinet Secretariat & PMO.
- **iv. Non revival of Haldia unit :** Advance copies of CCEA Note containing proposal for non-revival of Haldia unit of HFCL has been forwarded to Cabinet Secretariat & PMO.
