

Department of Fertilizers

Print Date : 22-Jul-2004

Plant-Wise Product-Wise Target and Production March 2003 , March 2004 and Cumulative From Apr2003- March2003 Apr 2003-March 2004 ('000') MT

Name of the plant	Name of the Product	T A R G E T			A C T U A L			A C T U A L			T A R G E T			A C T U A L			A C T U A L		
		March	2004		March	2004		March	2003		Apr2003-March2004			Apr2003-March2004			Apr2003-March2003		
		QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P
PUBLIC SECTOR																			
FCI																			
Total	FCI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BVFCL																			
Namrup-II	UREA	16.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	141.9	65.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Namrup-III	UREA	27.9	12.8	0.0	24.9	11.5	0.0	17.7	8.1	0.0	285.8	131.5	0.0	240.6	110.7	0.0	186.4	85.7	0.0
Total	BVFCL	44.5	20.5	0.0	24.9	11.5	0.0	17.7	8.1	0.0	427.7	196.7	0.0	240.6	110.7	0.0	186.4	85.7	0.0
NFL																			
Nangal-II	UREA	42.0	19.3	0.0	39.2	18.0	0.0	30.6	14.1	0.0	478.5	220.1	0.0	478.5	220.1	0.0	478.6	220.2	0.0
Bhatinda	UREA	47.9	22.0	0.0	25.8	11.9	0.0	38.7	17.8	0.0	511.5	235.3	0.0	511.7	235.4	0.0	512.0	235.5	0.0
Panipat	UREA	17.0	7.8	0.0	24.9	11.5	0.0	52.6	24.2	0.0	511.5	235.3	0.0	511.6	235.3	0.0	490.1	225.4	0.0
Vijaipur	UREA	78.6	36.2	0.0	46.2	21.3	0.0	78.4	36.1	0.0	864.6	397.7	0.0	883.4	406.4	0.0	864.5	397.7	0.0
Vijaipur Expn.	UREA	55.0	25.3	0.0	85.0	39.1	0.0	61.7	28.4	0.0	864.6	397.7	0.0	870.3	400.3	0.0	867.1	398.9	0.0
Total	NFL	240.5	110.6	0.0	224.9	102.7	0.0	265.4	121.4	0.0	3230.7	1486.1	0.0	3319.4	1513.5	0.0	3266.2	1491.1	0.0
FACT																			
Udyogmandal	A/S	20.1	4.2	0.0	20.4	4.3	0.0	0.0	0.0	0.0	214.6	45.1	0.0	190.2	39.9	0.0	182.2	38.3	0.0
Udyogmandal	20:20	18.3	3.7	3.7	9.7	1.9	1.9	0.0	0.0	0.0	194.0	38.8	38.8	141.0	28.2	28.2	155.5	31.1	31.1
Cochin-II	20:20	56.0	11.2	11.2	37.2	7.4	7.4	0.0	0.0	0.0	625.0	125.0	125.0	426.7	85.3	85.3	518.3	103.7	103.7
Total	FACT	94.4	19.1	14.9	67.3	13.7	9.4	0.0	0.0	0.0	1033.6	208.9	163.8	757.9	153.5	113.5	865.7	177.5	134.8
RCF																			
Trombay	15:15:15	28.0	4.2	4.2	16.3	2.4	2.4	19.2	2.9	2.9	305.0	45.8	45.8	296.3	44.4	44.4	303.8	45.6	45.6
Trombay-IV	20.8:20.8	22.0	4.6	4.6	23.0	4.8	4.8	18.1	3.8	3.8	240.0	49.9	49.9	234.8	48.8	48.8	248.5	51.7	51.7

Name of the plant	Name of the Product	T A R G E T			A C T U A L			A C T U A L			T A R G E T			A C T U A L			A C T U A L		
		March	2004		March	2004		March	2003		Apr2003-March2004	N	P	Apr2003-March2004	N	P	Apr2003-March2003	N	P
		QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P
Thal	UREA	145.0	66.7	0.0	89.4	41.1	0.0	123.4	56.8	0.0	1650.0	759.0	0.0	1731.4	796.5	0.0	1537.2	707.1	0.0
Total	RCF	195.0	75.5	8.8	128.7	48.4	7.2	160.7	63.4	6.6	2195.0	854.7	95.7	2280.2	897.9	93.3	2110.4	814.0	97.3
MFL Chennai																			
MFL Chennai	UREA	41.0	18.9	0.0	42.9	19.7	0.0	34.1	15.7	0.0	445.0	204.7	0.0	387.7	178.4	0.0	401.2	184.6	0.0
MFL Chennai	17:17:17	70.0	11.9	11.9	24.0	4.1	4.1	26.1	4.4	4.4	660.0	112.2	112.2	328.7	55.9	55.9	331.9	56.4	56.4
Total	MFL Chennai	111.0	30.8	11.9	72.5	24.9	5.1	64.0	20.8	5.2	1235.0	342.1	137.4	816.5	253.5	77.6	816.9	256.5	73.4
SAIL																			
Total	SAIL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.4	0.0
NLC Neyveli PPL(PUB)																			
Total	PPL(PUB)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IISCO: Burnpur RIN:Vizag SSP Unit (Public)																			
SSP UNITS(PUB)	SSP	1.5	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	18.0	0.0	2.9	0.0	0.0	0.0	12.0	0.0	1.9
BY Product (Public)																			
BY PRDT.(PUB)	A/S	7.0	1.5	0.0	8.5	1.8	0.0	50.2	10.5	0.0	84.0	17.6	0.0	94.6	19.9	0.0	137.7	28.9	0.0
Sector Total		693.9	257.9	35.8	526.8	202.8	21.8	558.0	224.3	11.8	8224.0	3106.1	399.8	7509.3	2948.9	284.4	7396.9	2854.2	307.3
COOPERATIVE SECTOR IFFCO																			
Kandla	DAP	15.0	2.7	6.9	85.5	15.4	39.3	29.4	5.3	13.5	1050.0	189.0	483.0	1246.0	224.3	573.1	1502.2	270.4	691.0
Kandla	10:26:26	50.0	5.0	13.0	23.4	2.3	6.1	41.3	4.1	10.7	450.0	45.0	117.0	231.9	23.2	60.3	280.0	28.0	72.8
Kandla	12:32:16	32.0	3.8	10.2	90.0	10.8	28.8	69.2	8.3	22.1	550.0	66.0	176.0	622.3	74.7	199.1	580.2	69.6	185.7
Kalol	UREA	49.5	22.8	0.0	49.4	22.7	0.0	52.5	24.2	0.0	545.0	250.7	0.0	479.6	220.6	0.0	538.2	247.6	0.0
Phulpur	UREA	50.0	23.0	0.0	24.7	11.4	0.0	52.9	24.3	0.0	551.0	253.5	0.0	540.7	248.7	0.0	551.1	253.5	0.0
Phulpur Expn.	UREA	81.0	37.3	0.0	72.0	33.1	0.0	82.1	37.8	0.0	865.0	397.9	0.0	851.0	391.5	0.0	864.8	397.8	0.0

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		March	2004		March	2004		March	2003		Apr2003-March2004			Apr2003-March2004			Apr2003-March2003		
		QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P
Aonla	UREA	75.0	34.5	0.0	49.2	22.6	0.0	13.6	6.3	0.0	865.0	397.9	0.0	864.8	397.8	0.0	866.0	398.4	0.0
Aonla Expan.	UREA	51.0	23.5	0.0	23.5	10.8	0.0	75.8	34.9	0.0	865.0	397.9	0.0	864.7	397.8	0.0	865.3	398.0	0.0
Total	IFFCO	403.5	152.5	30.1	417.7	129.2	74.2	416.8	145.1	46.4	5741.0	1997.9	776.0	5700.9	1978.5	832.6	6047.8	2063.3	949.5
KRIBHCO Hazira																			
KRIBHCO	UREA	129.0	59.3	0.0	135.2	62.2	0.0	155.5	71.5	0.0	1467.0	674.8	0.0	1773.1	815.6	0.0	1603.4	737.6	0.0
Sector Total		532.5	211.9	30.1	552.9	191.4	74.2	572.3	216.6	46.4	7208.0	2672.7	776.0	7473.9	2794.1	832.6	7651.2	2800.9	949.5
PRIVATE SECTOR																			
GSFC Vadodara																			
GSFC Baroda	UREA	30.9	14.2	0.0	30.6	14.1	0.0	23.1	10.6	0.0	340.0	156.4	0.0	300.4	138.2	0.0	239.1	110.0	0.0
GSFC Baroda	A/S	22.0	4.6	0.0	24.5	5.1	0.0	10.2	2.1	0.0	237.0	49.8	0.0	250.4	52.6	0.0	209.8	44.1	0.0
GSFC Baroda	20:20	14.0	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	165.0	33.0	33.0	56.8	11.4	11.4	86.5	17.3	17.3
Total	GSFC Vadodara	66.9	21.6	2.8	73.7	22.6	8.6	42.3	14.4	4.1	742.0	239.2	33.0	724.2	223.1	65.0	574.6	178.4	35.3
CFL Vizag																			
CFL Vizag	14:35:14	24.0	3.4	8.4	14.6	2.0	5.1	3.4	0.5	1.2	210.0	29.4	73.5	165.5	23.2	57.9	169.8	23.8	59.4
CFL Vizag	20:20	22.0	4.4	4.4	20.1	4.0	4.0	14.7	2.9	2.9	230.0	46.0	46.0	167.9	33.6	33.6	209.3	41.9	41.9
Total	CFL Vizag	46.0	7.8	12.8	53.5	8.8	14.1	35.0	5.1	8.5	650.0	132.4	178.1	637.5	133.8	175.7	554.8	111.8	150.1
SFC Kota																			
SFC Kota	UREA	20.0	9.2	0.0	33.5	15.4	0.0	46.9	21.6	0.0	379.0	174.3	0.0	363.9	167.4	0.0	393.7	181.1	0.0
DIL Kanpur																			
ZIL Goa																			
ZACL	UREA	9.3	4.3	0.0	2.2	1.0	0.0	5.3	2.4	0.0	399.3	183.7	0.0	398.6	183.4	0.0	390.0	179.4	0.0
ZACL	DAP	10.0	1.8	4.6	15.5	2.8	7.1	8.4	1.5	3.9	165.0	29.7	75.9	187.7	33.8	86.4	130.5	23.5	60.0
ZACL	19:19:19	22.0	4.2	4.2	15.2	2.9	2.9	18.1	3.4	3.4	260.0	49.4	49.4	258.6	49.1	49.1	222.0	42.2	42.2
ZACL	10:26:26	15.0	1.5	3.9	5.0	0.5	1.3	5.0	0.5	1.3	120.0	12.0	31.2	57.0	5.7	14.8	99.1	9.9	25.8
Total	ZIL Goa	56.3	11.8	12.7	43.0	7.8	13.0	37.4	8.0	8.8	989.3	283.7	170.6	949.6	278.1	166.1	893.3	264.1	141.7
SPIC Tuticorin																			
SPIC	UREA	28.0	12.9	0.0	41.2	19.0	0.0	22.8	10.5	0.0	620.0	285.2	0.0	621.2	285.8	0.0	569.8	262.1	0.0

Name of the plant	Name of the Product	T A R G E T			A C T U A L			A C T U A L			T A R G E T			A C T U A L			A C T U A L		
		March	2004		March	2004		March	2003		Apr2003-March2004			Apr2003-March2004			Apr2003-March2003		
		QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P
SPIC	DAP	31.0	5.6	14.3	6.8	1.2	3.1	8.7	1.6	4.0	400.0	72.0	184.0	313.0	56.3	144.0	288.4	51.9	132.7
Total	SPIC Tuticorin	59.0	18.5	14.3	48.0	20.2	3.1	39.9	13.7	5.7	1220.0	394.2	221.0	945.8	344.3	146.2	909.7	324.3	143.0
MCFL																			
MCFL	UREA	6.5	3.0	0.0	31.3	14.4	0.0	16.3	7.5	0.0	380.0	174.8	0.0	334.8	154.0	0.0	380.0	174.8	0.0
MCFL	DAP	8.9	1.6	4.1	18.5	3.3	8.5	7.6	1.4	3.5	101.1	18.2	46.5	83.5	15.0	38.4	79.6	14.3	36.6
MCFL	20:20	10.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	108.1	21.6	21.6	9.1	1.8	1.8	45.4	9.1	9.1
Total	MCFL	25.4	6.6	6.1	49.8	17.7	8.5	23.9	8.9	3.5	605.2	217.2	71.3	427.4	170.9	40.2	510.0	199.0	46.7
CFL Ennore																			
EID Parry Ennore	16:20	18.5	3.0	3.7	7.8	1.2	1.6	2.1	0.3	0.4	225.0	36.0	45.0	110.8	17.7	22.2	173.5	27.8	34.7
Total	CFL Ennore	18.5	3.0	3.7	20.0	3.7	4.0	2.1	0.3	0.4	225.0	36.0	45.0	192.0	34.0	38.4	188.7	30.8	37.7
GNFC Bharuch																			
GNFC Bharuch	UREA	49.1	22.6	0.0	25.7	11.8	0.0	49.1	22.6	0.0	636.0	292.6	0.0	636.7	292.9	0.0	637.0	293.0	0.0
GNFC Bharuch	CAN	10.2	2.6	0.0	15.5	3.9	0.0	7.0	1.8	0.0	125.0	31.3	0.0	77.2	19.3	0.0	118.8	29.7	0.0
GNFC Bharuch	20:20	15.4	3.1	3.1	18.0	3.6	3.6	17.2	3.4	3.4	174.5	34.9	34.9	121.5	24.3	24.3	175.8	35.2	35.2
Total	GNFC Bharuch	74.7	28.2	3.1	59.2	19.3	3.6	73.3	27.8	3.4	935.5	358.7	34.9	835.4	336.5	24.3	931.6	357.9	35.2
TAC Tuticorin																			
TAC Tuticorin	A/C	7.0	1.8	0.0	12.2	3.1	0.0	2.9	0.7	0.0	84.0	21.0	0.0	82.0	20.5	0.0	78.9	19.7	0.0
PNF Nangal																			
HLL Haldia																			
HLL Haldia	DAP	58.2	10.5	26.8	26.5	4.8	12.2	61.1	11.0	28.1	539.6	97.1	248.2	387.6	69.8	178.3	514.0	92.5	236.4
HLL Haldia	15:15:15	7.5	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	25.5	3.8	3.8	1.7	0.3	0.3	0.0	0.0	0.0
HLL Haldia	12:32:16	0.5	0.1	0.2	12.8	1.5	4.1	0.0	0.0	0.0	36.0	4.3	11.5	87.0	10.4	27.8	19.7	2.4	6.3
HLL Haldia	SSP	14.9	0.0	2.4	0.0	0.0	0.0	3.6	0.0	0.6	167.9	0.0	26.9	0.0	0.0	0.0	146.6	0.0	23.5
Total	HLL Haldia	81.1	11.7	30.4	39.3	6.3	16.3	64.7	11.0	28.7	928.0	124.8	332.2	583.1	91.1	234.2	848.7	111.7	310.0
DFPCL Taloja																			
DFPCL Taloja	23:23	25.0	5.8	5.8	17.5	4.0	4.0	11.4	2.6	2.6	300.0	69.0	69.0	150.6	34.6	34.6	168.2	38.7	38.7

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		March	2004		March	2004		March	2003		Apr2003-March2004			Apr2003-March2004			Apr2003-March2003		
		QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P
IGCL																			
IGCL Jagdishpur	UREA	81.2	37.4	0.0	45.6	21.0	0.0	75.0	34.5	0.0	864.6	397.7	0.0	862.1	396.6	0.0	864.6	397.7	0.0
Hindalco Ind. Dahej	DAP	34.0	6.1	15.6	19.8	3.6	9.1	17.7	3.2	8.1	400.0	72.0	184.0	215.1	38.7	98.9	273.7	49.3	125.9
Total	IGCL	115.2	43.5	15.6	65.5	24.5	9.1	92.7	37.7	8.1	1264.6	469.7	184.0	1094.2	437.5	103.6	1180.4	452.0	137.3
GSFC Sikka																			
GSFC Sikka-I	DAP	20.0	3.6	9.2	26.9	4.8	12.4	30.4	5.5	14.0	477.0	85.9	219.4	449.9	81.0	206.9	660.5	118.9	303.8
GSFC-Sikka-II	DAP	14.0	2.5	6.4	38.2	6.9	17.6	0.0	0.0	0.0	323.0	58.1	148.6	52.5	9.5	24.2	0.0	0.0	0.0
Total	GSFC Sikka	34.0	6.1	15.6	65.1	11.7	29.9	30.4	5.5	14.0	800.0	144.0	368.0	502.4	90.4	231.1	660.5	118.9	303.8
GFCL Kakinada																			
GFCL	DAP	50.0	9.0	23.0	76.4	13.8	35.1	37.7	6.8	17.3	600.0	108.0	276.0	742.5	133.6	341.5	504.3	90.8	232.0
GFCL	14:35:14	5.0	0.7	1.8	0.0	0.0	0.0	20.6	2.9	7.2	50.0	7.0	17.5	15.0	2.1	5.3	38.5	5.4	13.5
GFCL	20:20	15.0	3.0	3.0	0.0	0.0	0.0	2.4	0.5	0.5	200.0	40.0	40.0	6.6	1.3	1.3	163.9	32.8	32.8
Total	GFCL Kakinada	70.0	12.7	27.8	80.1	14.2	36.3	68.0	10.9	26.9	900.0	161.8	344.3	812.2	142.8	362.2	743.2	134.6	285.1
NFCL																			
KAKINADA	UREA	49.9	23.0	0.0	46.9	21.6	0.0	19.9	9.2	0.0	597.3	274.8	0.0	598.4	275.3	0.0	560.8	258.0	0.0
KAKINADA EXPAN	UREA	49.9	23.0	0.0	3.4	1.6	0.0	49.2	22.6	0.0	597.3	274.8	0.0	595.4	273.9	0.0	625.4	287.7	0.0
Total	NFCL	99.8	45.9	0.0	50.3	23.1	0.0	69.1	31.8	0.0	1194.6	549.5	0.0	1193.8	549.1	0.0	1186.2	545.7	0.0
CFCL																			
Gadepan-I	UREA	19.7	9.1	0.0	40.0	18.4	0.0	0.3	0.1	0.0	864.6	397.7	0.0	907.8	417.6	0.0	864.9	397.9	0.0
Gadepan-II	UREA	57.2	26.3	0.0	17.2	7.9	0.0	79.2	36.4	0.0	864.6	397.7	0.0	854.6	393.1	0.0	864.8	397.8	0.0
Total	CFCL	76.9	35.4	0.0	57.2	26.3	0.0	79.5	36.6	0.0	1729.2	795.4	0.0	1762.3	810.7	0.0	1729.7	795.7	0.0
TCL Babrala																			
TATA	UREA	26.2	12.1	0.0	2.3	1.1	0.0	45.6	21.0	0.0	864.6	397.7	0.0	864.8	397.8	0.0	864.9	397.9	0.0
OCFL																			
SHAHJAHANPUR	UREA	77.0	35.4	0.0	39.2	18.0	0.0	80.8	37.2	0.0	864.6	397.7	0.0	857.7	394.5	0.0	814.5	374.7	0.0
PARADEEP	DAP	110.0	19.8	50.6	70.9	12.8	32.6	0.4	0.1	0.2	1400.0	252.0	644.0	308.8	55.6	142.0	734.2	132.2	337.7

Name of the plant	Name of the Product	T A R G E T			A C T U A L			A C T U A L			T A R G E T			A C T U A L			A C T U A L		
		March	2004		March	2004		March	2003		Apr2003-March2004			Apr2003-March2004			Apr2003-March2003		
		QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P
Total	OCFL	187.0	55.2	50.6	110.1	30.8	32.6	81.2	37.2	0.2	2264.6	649.7	644.0	1214.1	459.6	151.6	1548.7	506.8	337.7
TISCO Jamshedpur																			
Cyn. & Chem. Surat																			
GSFC Polymer Unit																			
PPL : Paradeep																			
PPL PARADEEP	DAP	54.2	9.8	24.9	43.3	7.8	19.9	12.5	2.3	5.8	650.0	117.0	299.0	617.9	111.2	284.2	514.4	92.6	236.6
PPL PARADEEP	28:28	5.0	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	60.0	16.8	16.8	33.1	9.3	9.3	11.4	3.2	3.2
PPL PARADEEP	20:20	13.4	2.7	2.7	22.0	4.4	4.4	9.8	2.0	2.0	160.0	32.0	32.0	203.2	40.6	40.6	149.3	29.9	29.9
PPL PARADEEP	10:26:26	5.5	0.6	1.4	0.0	0.0	0.0	0.0	0.0	0.0	65.0	6.5	16.9	21.6	2.2	5.6	33.2	3.3	8.6
PPL PARADEEP	12:32:16	5.5	0.7	1.8	0.0	0.0	0.0	4.3	0.5	1.4	65.0	7.8	20.8	13.1	1.6	4.2	45.5	5.5	14.6
Total	PPL : Paradeep	83.6	15.0	32.2	65.3	12.2	24.3	26.6	4.7	9.1	1000.0	180.1	385.5	888.9	164.9	344.0	753.8	134.4	292.9
SSP UNITS(PRIVATE)																			
SSP UNITS(PRIVATE)	SSP	200.0	0.0	32.0	159.0	0.0	25.4	319.8	0.0	51.2	2400.0	0.0	384.0	2478.5	0.0	396.6	2214.8	0.0	354.4
BY PRODUCT(PRIVATE)																			
BY PRDT(Pvt)	A/S	1.0	0.2	0.0	1.4	0.3	0.0	1.5	0.3	0.0	16.0	3.4	0.0	17.5	3.7	0.0	17.1	3.6	0.0
Sector Total		1373.6	351.8	265.4	1105.9	273.1	232.9	1194.2	299.7	175.3	19491.6	5401.8	3464.8	16720.3	4890.8	2513.9	16951.5	4907.1	2649.6
Grand Total		2600.0	821.6	331.4	2185.6	667.3	328.9	2324.5	740.7	233.5	34923.6	11180.6	4640.5	31703.5	10633.9	3630.8	31999.6	10562.1	3906.4