

Department of Fertilizers

Print Date : 23-Jul-2004

Plant-Wise Product-Wise Target and Production March 2002 , March 2003 and Cumulative From Apr2002- March2002 Apr 2002-March 2003 ('000') MT

Name of the plant	Name of the Product	T A R G E T			A C T U A L			A C T U A L			T A R G E T			A C T U A L			A C T U A L		
		March	2003		March	2003		March	2002		Apr2002-March2003			Apr2002-March2003			Apr2002-March2002		
		QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P
PUBLIC SECTOR																			
FCI																			
Sindri	UREA	25.0	11.5	0.0	0.0	0.0	0.0	3.9	1.8	0.0	245.0	112.7	0.0	0.0	0.0	0.0	76.4	35.1	0.0
Total	FCI	25.0	11.5	0.0	0.0	0.0	0.0	3.9	1.8	0.0	245.0	112.7	0.0	0.0	0.0	0.0	76.4	35.1	0.0
BVFCL																			
Namrup-II	UREA	16.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	89.6	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Namrup-III	UREA	24.6	11.3	0.0	17.7	8.1	0.0	5.1	2.3	0.0	270.6	124.5	0.0	186.4	85.7	0.0	64.3	29.6	0.0
Total	BVFCL	41.3	19.0	0.0	17.7	8.1	0.0	5.1	2.3	0.0	360.2	165.7	0.0	186.4	85.7	0.0	64.3	29.6	0.0
NFL																			
Nangal-II	UREA	43.5	20.0	0.0	30.6	14.1	0.0	39.1	18.0	0.0	478.5	220.1	0.0	478.6	220.2	0.0	458.1	210.7	0.0
Bhatinda	UREA	48.0	22.1	0.0	38.7	17.8	0.0	50.0	23.0	0.0	511.5	235.3	0.0	512.0	235.5	0.0	514.0	236.4	0.0
Panipat	UREA	47.2	21.7	0.0	52.6	24.2	0.0	43.0	19.8	0.0	511.5	235.3	0.0	490.1	225.4	0.0	511.6	235.3	0.0
Vijaipur	UREA	77.6	35.7	0.0	78.4	36.1	0.0	65.8	30.3	0.0	853.4	392.6	0.0	864.5	397.7	0.0	853.4	392.6	0.0
Vijaipur Expn.	UREA	77.6	35.7	0.0	61.7	28.4	0.0	15.1	6.9	0.0	853.4	392.6	0.0	867.1	398.9	0.0	853.4	392.6	0.0
Total	NFL	293.9	135.2	0.0	265.4	121.4	0.0	217.5	99.1	0.0	3208.3	1475.8	0.0	3266.2	1491.1	0.0	3232.1	1478.0	0.0
FACT																			
Udyogmandal	A/S	20.2	4.2	0.0	0.0	0.0	0.0	21.6	4.5	0.0	225.2	47.3	0.0	182.2	38.3	0.0	221.0	46.4	0.0
Udyogmandal	20:20	18.3	3.7	3.7	0.0	0.0	0.0	12.2	2.4	2.4	194.0	38.8	38.8	155.5	31.1	31.1	206.8	41.4	41.4
Cochin-I	UREA	28.0	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	146.0	67.2	0.0	9.7	4.5	0.0	22.2	10.2	0.0
Cochin-II	20:20	54.0	10.8	10.8	0.0	0.0	0.0	59.0	11.8	11.8	600.0	120.0	120.0	518.3	103.7	103.7	619.4	123.9	123.9
Total	FACT	120.5	31.6	14.5	0.0	0.0	0.0	92.8	18.8	14.2	1165.2	273.3	158.8	865.7	177.5	134.8	1069.4	221.9	165.2

RCF

Name of the plant	Name of the Product	T A R G E T			A C T U A L			A C T U A L			T A R G E T			A C T U A L			A C T U A L		
		March	2003		March	2003		March	2002		Apr2002-March2003			Apr2002-March2003			Apr2002-March2002		
		QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P
Trombay	15:15:15	28.0	4.2	4.2	19.2	2.9	2.9	27.8	4.2	4.2	346.0	51.9	51.9	303.8	45.6	45.6	351.5	52.7	52.7
Trombay-IV	20.8:20.8	24.0	5.0	5.0	18.1	3.8	3.8	25.7	5.3	5.3	267.0	55.5	55.5	248.5	51.7	51.7	268.6	55.9	55.9
Trombay-V	UREA	4.6	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43.0	19.8	0.0	20.9	9.6	0.0	39.3	18.1	0.0
Thal	UREA	133.0	61.2	0.0	123.4	56.8	0.0	137.5	63.3	0.0	1472.5	677.4	0.0	1537.2	707.1	0.0	1451.1	667.5	0.0
Total RCF		189.6	72.5	9.2	160.7	63.4	6.6	191.0	72.8	9.5	2128.5	804.6	107.4	2110.4	814.0	97.3	2110.5	794.2	108.6
MFL Chennai																			
MFL Chennai	UREA	41.0	18.9	0.0	34.1	15.7	0.0	45.7	21.0	0.0	440.0	202.4	0.0	401.2	184.6	0.0	287.0	132.0	0.0
MFL Chennai	17:17:17	70.0	11.9	11.9	26.1	4.4	4.4	68.6	11.7	11.7	710.0	120.7	120.7	331.9	56.4	56.4	507.2	86.2	86.2
Total MFL Chennai		111.0	30.8	11.9	64.0	20.8	5.2	114.3	32.7	11.7	1260.0	343.4	143.8	816.9	256.5	73.4	860.0	230.6	99.3
SAIL																			
Rourkela-I	CAN	2.5	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	7.5	0.0	1.6	0.4	0.0	0.3	0.1	0.0
Total SAIL		2.5	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	7.5	0.0	1.6	0.4	0.0	0.3	0.1	0.0
NLC Neyveli																			
NLC Neyveli	UREA	12.0	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	120.0	55.2	0.0	0.0	0.0	0.0	62.0	28.5	0.0
PPL(PUB)																			
Total PPL(PUB)		0.0	0.0	0.0	0.0	0.0	0.0	29.4	5.3	13.5	0.0	0.0	0.0	0.0	0.0	0.0	209.3	37.2	95.2
IISCO: Burnpur																			
RIN:Vizag																			
SSP Unit (Public)																			
SSP UNITS(PUB)	SSP	2.0	0.0	0.3	0.0	0.0	0.0	1.5	0.0	0.2	24.0	0.0	3.8	12.0	0.0	1.9	23.5	0.0	3.8
BY Product (Public)																			
BY PRDT.(PUB)	A/S	8.5	1.8	0.0	50.2	10.5	0.0	7.5	1.6	0.0	102.0	21.4	0.0	137.7	28.9	0.0	96.0	20.2	0.0
Sector Total		806.3	308.5	35.9	558.0	224.3	11.8	663.0	234.3	49.2	8643.2	3259.5	413.9	7396.9	2854.2	307.3	7803.8	2875.3	472.1
COOPERATIVE SECTOR																			
IFFCO																			
Kandla	DAP	15.0	2.7	6.9	29.4	5.3	13.5	45.7	8.2	21.0	1050.0	189.0	483.0	1502.2	270.4	691.0	1130.0	203.4	519.8
Kandla	10:26:26	50.0	5.0	13.0	41.3	4.1	10.7	54.3	5.4	14.1	450.0	45.0	117.0	280.0	28.0	72.8	401.3	40.1	104.3

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		March	2003		March	2003		March	2002		Apr2002-March2003			Apr2002-March2003			Apr2002-March2002		
		QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P
Kandla	12:32:16	32.0	3.8	10.2	69.2	8.3	22.1	55.1	6.6	17.6	550.0	66.0	176.0	580.2	69.6	185.7	528.9	63.5	169.2
Kalol	UREA	46.0	21.2	0.0	52.5	24.2	0.0	30.3	13.9	0.0	544.5	250.5	0.0	538.2	247.6	0.0	550.2	253.1	0.0
Phulpur	UREA	15.9	7.3	0.0	52.9	24.3	0.0	24.1	11.1	0.0	511.5	235.3	0.0	551.1	253.5	0.0	511.8	235.4	0.0
Phulpur Expn.	UREA	32.4	14.9	0.0	82.1	37.8	0.0	48.3	22.2	0.0	853.4	392.6	0.0	864.8	397.8	0.0	857.8	394.6	0.0
Aonla	UREA	19.4	8.9	0.0	13.6	6.3	0.0	84.5	38.9	0.0	853.4	392.6	0.0	866.0	398.4	0.0	706.2	324.9	0.0
Aonla Expan.	UREA	72.4	33.3	0.0	75.8	34.9	0.0	21.0	9.7	0.0	853.4	392.6	0.0	865.3	398.0	0.0	864.4	397.6	0.0
Total IFFCO		283.1	97.1	30.1	416.8	145.1	46.4	363.3	116.0	52.8	5666.2	1963.5	776.0	6047.8	2063.3	949.5	5550.6	1912.6	793.4
KRIBHCO Hazira																			
KRIBHCO	UREA	75.0	34.5	0.0	155.5	71.5	0.0	126.6	58.2	0.0	1600.0	736.0	0.0	1603.4	737.6	0.0	1694.3	779.4	0.0
Sector Total		358.1	131.6	30.1	572.3	216.6	46.4	489.9	174.3	52.8	7266.2	2699.5	776.0	7651.2	2800.9	949.5	7244.9	2692.0	793.4
PRIVATE SECTOR																			
GSFC Vadodara																			
GSFC Baroda	UREA	30.1	13.8	0.0	23.1	10.6	0.0	28.3	13.0	0.0	358.4	164.9	0.0	239.1	110.0	0.0	315.1	144.9	0.0
GSFC Baroda	A/S	21.9	4.6	0.0	10.2	2.1	0.0	18.8	3.9	0.0	239.0	50.2	0.0	209.8	44.1	0.0	221.3	46.5	0.0
GSFC Baroda	20:20	15.2	3.0	3.0	0.0	0.0	0.0	15.9	3.2	3.2	180.0	36.0	36.0	86.5	17.3	17.3	43.7	8.7	8.7
Total GSFC Vadodara		67.2	21.5	3.0	42.3	14.4	4.1	63.0	20.1	3.2	777.4	251.1	36.0	574.6	178.4	35.3	682.1	218.5	55.7
CFL Vizag																			
CFL Vizag	14:35:14	30.0	4.2	10.5	3.4	0.5	1.2	9.9	1.4	3.5	205.0	28.7	71.8	169.8	23.8	59.4	141.9	19.9	49.7
CFL Vizag	20:20	18.0	3.6	3.6	14.7	2.9	2.9	17.1	3.4	3.4	200.0	40.0	40.0	209.3	41.9	41.9	210.1	42.0	42.0
Total CFL Vizag		48.0	7.8	14.1	35.0	5.1	8.5	27.0	4.8	6.9	630.0	131.7	174.8	554.8	111.8	150.1	574.3	124.1	153.9
SFC Kota																			
SFC Kota	UREA	28.3	13.0	0.0	46.9	21.6	0.0	0.0	0.0	0.0	330.0	151.8	0.0	393.7	181.1	0.0	330.1	151.8	0.0
DIL Kanpur																			
DUNCANS	UREA	30.0	13.8	0.0	0.0	0.0	0.0	30.1	13.8	0.0	675.0	310.5	0.0	0.0	0.0	0.0	648.4	298.3	0.0
ZIL Goa																			
ZACL	UREA	11.5	5.3	0.0	5.3	2.4	0.0	14.4	6.6	0.0	412.5	189.8	0.0	390.0	179.4	0.0	440.1	202.4	0.0
ZACL	DAP	13.6	2.4	6.3	8.4	1.5	3.9	27.2	4.9	12.5	195.0	35.1	89.7	130.5	23.5	60.0	135.2	24.3	62.2

Name of the plant	Name of the Product	T A R G E T			A C T U A L			A C T U A L			T A R G E T			A C T U A L			A C T U A L		
		March	2003		March	2003		March	2002		Apr2002-March2003			Apr2002-March2003			Apr2002-March2002		
		QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P
ZACL	20:20	5.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	10.0	10.0	24.3	4.9	4.9	37.9	7.6	7.6
ZACL	19:19:19	26.0	4.9	4.9	18.1	3.4	3.4	22.0	4.2	4.2	300.0	57.0	57.0	222.0	42.2	42.2	235.9	44.8	44.8
ZACL	10:26:26	10.0	1.0	2.6	5.0	0.5	1.3	0.0	0.0	0.0	85.0	8.5	22.1	99.1	9.9	25.8	86.9	8.7	22.6
Total	ZIL Goa	66.1	14.7	14.8	37.4	8.0	8.8	63.6	15.7	16.7	1042.5	300.4	178.8	893.3	264.1	141.7	947.6	291.1	140.4
SPIC Tuticorin																			
SPIC	UREA	52.7	24.2	0.0	22.8	10.5	0.0	63.3	29.1	0.0	623.7	286.9	0.0	569.8	262.1	0.0	598.2	275.2	0.0
SPIC	DAP	53.2	9.6	24.5	8.7	1.6	4.0	26.9	4.8	12.4	550.0	99.0	253.0	288.4	51.9	132.7	301.9	54.3	138.9
Total	SPIC Tuticorin	105.9	33.8	24.5	39.9	13.7	5.7	91.6	34.2	12.7	1248.7	400.9	268.0	909.7	324.3	143.0	943.2	338.1	147.5
MCFL																			
MCFL	DAP	10.2	1.8	4.7	7.6	1.4	3.5	0.0	0.0	0.0	99.5	17.9	45.8	79.6	14.3	36.6	144.7	26.0	66.6
MCFL	20:20	10.2	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	80.5	16.1	16.1	45.4	9.1	9.1	0.0	0.0	0.0
Total	MCFL	20.4	3.9	6.7	23.9	8.9	3.5	0.0	0.0	0.0	560.0	196.8	69.9	510.0	199.0	46.7	487.7	183.8	66.6
CFL Ennore																			
EID Parry Ennore	16:20	18.5	3.0	3.7	2.1	0.3	0.4	22.8	3.6	4.6	225.0	36.0	45.0	173.5	27.8	34.7	196.6	31.5	39.3
Total	CFL Ennore	18.5	3.0	3.7	2.1	0.3	0.4	22.8	3.6	4.6	225.0	36.0	45.0	188.7	30.8	37.7	213.9	34.9	42.8
GNFC Bharuch																			
GNFC Bharuch	UREA	36.5	16.8	0.0	49.1	22.6	0.0	39.3	18.1	0.0	643.5	296.0	0.0	637.0	293.0	0.0	644.1	296.3	0.0
GNFC Bharuch	CAN	13.0	3.3	0.0	7.0	1.8	0.0	9.2	2.3	0.0	143.0	35.8	0.0	118.8	29.7	0.0	138.8	34.7	0.0
GNFC Bharuch	20:20	14.2	2.8	2.8	17.2	3.4	3.4	14.2	2.8	2.8	167.0	33.4	33.4	175.8	35.2	35.2	166.0	33.2	33.2
Total	GNFC Bharuch	63.7	22.9	2.8	73.3	27.8	3.4	62.7	23.2	2.8	953.5	365.2	33.4	931.6	357.9	35.2	948.9	364.2	33.2
TAC Tuticorin																			
TAC Tuticorin	A/C	8.2	2.1	0.0	2.9	0.7	0.0	7.5	1.9	0.0	96.6	24.2	0.0	78.9	19.7	0.0	80.2	20.1	0.0
PNF Nangal																			
HLL Haldia																			
HLL Haldia	DAP	64.0	11.5	29.4	61.1	11.0	28.1	48.2	8.7	22.2	500.0	90.0	230.0	514.0	92.5	236.4	535.9	96.5	246.5
HLL Haldia	SSP	16.0	0.0	2.6	3.6	0.0	0.6	14.7	0.0	2.4	168.0	0.0	26.9	146.6	0.0	23.5	150.7	0.0	24.1

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		March	2003		March	2003		March	2002		Apr2002-March2003			Apr2002-March2003			Apr2002-March2002		
		QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P
Total	HLL Haldia	80.0	11.5	32.0	64.7	11.0	28.7	67.9	9.2	25.8	913.0	118.6	325.1	848.7	111.7	310.0	809.4	108.9	303.0
DFPCL Taloja																			
DFPCL Taloja	23:23	25.2	5.8	5.8	11.4	2.6	2.6	15.3	3.5	3.5	244.4	56.2	56.2	168.2	38.7	38.7	182.7	42.0	42.0
IGCL																			
Hindalco Ind. Dahej	DAP	33.4	6.0	15.4	17.7	3.2	8.1	38.0	6.8	17.5	400.0	72.0	184.0	273.7	49.3	125.9	280.4	50.5	129.0
Total	IGCL	33.4	6.0	15.4	92.7	37.7	8.1	42.9	9.1	17.5	1253.4	464.6	184.0	1180.4	452.0	137.3	1147.9	443.4	133.7
GSFC Sikka																			
GSFC Sikka-I	DAP	50.0	9.0	23.0	30.4	5.5	14.0	56.5	10.2	26.0	595.0	107.1	273.7	660.5	118.9	303.8	576.1	103.7	265.0
GSFC-Sikka-II	DAP	23.0	4.1	10.6	0.0	0.0	0.0	0.0	0.0	0.0	330.0	59.4	151.8	0.0	0.0	0.0	0.0	0.0	0.0
Total	GSFC Sikka	73.0	13.1	33.6	30.4	5.5	14.0	56.5	10.2	26.0	925.0	166.5	425.5	660.5	118.9	303.8	576.1	103.7	265.0
GFCL Kakinada																			
GFCL	DAP	40.0	7.2	18.4	37.7	6.8	17.3	67.4	12.1	31.0	550.0	99.0	253.0	504.3	90.8	232.0	557.9	100.4	256.6
GFCL	20:20	15.0	3.0	3.0	2.4	0.5	0.5	7.6	1.5	1.5	250.0	50.0	50.0	163.9	32.8	32.8	145.3	29.1	29.1
GFCL	17:17:17	2.5	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	50.0	8.5	8.5	29.2	5.0	5.0	0.0	0.0	0.0
GFCL	12:32:16	2.5	0.3	0.8	0.0	0.0	0.0	0.0	0.0	0.0	50.0	6.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	GFCL Kakinada	60.0	10.9	22.6	68.0	10.9	26.9	75.0	13.7	32.5	900.0	163.5	327.5	743.2	134.6	285.1	703.2	129.5	285.7
NFCL																			
KAKINADA	UREA	46.5	21.4	0.0	19.9	9.2	0.0	49.4	22.7	0.0	597.5	274.9	0.0	560.8	258.0	0.0	611.6	281.3	0.0
KAKINADA EXPAN	UREA	46.5	21.4	0.0	49.2	22.6	0.0	52.9	24.3	0.0	597.5	274.9	0.0	625.4	287.7	0.0	610.5	280.8	0.0
Total	NFCL	93.0	42.8	0.0	69.1	31.8	0.0	102.3	47.1	0.0	1195.0	549.7	0.0	1186.2	545.7	0.0	1222.1	562.2	0.0
CFCL																			
Gadepan-I	UREA	19.5	9.0	0.0	0.3	0.1	0.0	16.6	7.6	0.0	853.4	392.6	0.0	864.9	397.9	0.0	857.7	394.5	0.0
Gadepan-II	UREA	56.0	25.8	0.0	79.2	36.4	0.0	75.8	34.9	0.0	853.4	392.6	0.0	864.8	397.8	0.0	857.1	394.3	0.0
Total	CFCL	75.5	34.7	0.0	79.5	36.6	0.0	92.4	42.5	0.0	1706.8	785.1	0.0	1729.7	795.7	0.0	1714.8	788.8	0.0
TCL Babrala																			

Name of the plant	Name of the Product	T A R G E T			A C T U A L			A C T U A L			T A R G E T			A C T U A L			A C T U A L		
		March	2003		March	2003		March	2002		Apr2002-March2003			Apr2002-March2003			Apr2002-March2002		
		QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P	QTY	N	P
TATA	UREA	39.8	18.3	0.0	45.6	21.0	0.0	31.4	14.4	0.0	853.4	392.6	0.0	864.9	397.9	0.0	853.4	392.6	0.0
OCFL																			
SHAHJAHANPUR	UREA	76.0	35.0	0.0	80.8	37.2	0.0	78.7	36.2	0.0	853.4	392.6	0.0	814.5	374.7	0.0	840.6	386.7	0.0
PARADEEP	DAP	150.0	27.0	69.0	0.4	0.1	0.2	91.6	16.5	42.1	1600.0	288.0	736.0	734.2	132.2	337.7	1129.5	203.3	519.6
Total	OCFL	226.0	62.0	69.0	81.2	37.2	0.2	170.3	52.7	42.1	2453.4	680.6	736.0	1548.7	506.8	337.7	1970.1	590.0	519.6
TISCO Jamshedpur																			
Cyn. & Chem. Surat																			
GSFC Polymer Unit																			
PPL : Paradeep																			
PPL PARADEEP	DAP	50.0	9.0	23.0	12.5	2.3	5.8	0.0	0.0	0.0	536.0	96.5	246.6	514.4	92.6	236.6	0.0	0.0	0.0
Total	PPL : Paradeep	50.0	9.0	23.0	26.6	4.7	9.1	0.0	0.0	0.0	608.0	107.2	265.0	753.8	134.4	292.9	0.0	0.0	0.0
SSP UNITS(PRIVATE)																			
SSP UNITS(PRIVATE)	SSP	261.4	0.0	41.8	319.8	0.0	51.2	185.0	0.0	29.6	3150.8	0.0	504.1	2214.8	0.0	354.4	2450.5	0.0	392.1
BY PRODUCT(PRIVATE)																			
BY PRDT(Pvt)	A/S	1.0	0.2	0.0	1.5	0.3	0.0	1.4	0.3	0.0	16.0	3.4	0.0	17.1	3.6	0.0	16.6	3.5	0.0
Sector Total		1474.6	350.7	312.9	1194.2	299.7	175.3	1208.7	320.1	223.9	20757.9	5656.3	3629.2	16951.5	4907.1	2649.6	17503.2	5189.5	2581.1
Grand Total		2639.0	790.8	378.9	2324.5	740.7	233.5	2361.6	728.7	325.8	36667.3	11615.3	4819.1	31999.6	10562.1	3906.4	32551.9	10756.7	3846.6