

Shastri Bhawan, New Delhi
Dated : 26th April , 2024

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of : March, 2024-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of March, 2024 for information.

This issues with the approval of competent authority.

Anisha
26/04/24

(Anisha Gauhar)
Assistant Director (PMI)
Tel: 23382552

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month March, 2024.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	24.93	314.07
DAP	2.19	42.93
Ammonium Sulphate (A/S)	0.57	6.37
Complex Fertilizers	6.88	95.48
Single Super Phosphate	3.11	44.44

Sources: dbbfert.nic.in as on 04.04.2024

2. Assessed Requirement, Availability and Sales of fertilizers during the month:

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	15.49	95.52	15.68
DAP	3.38	21.12	3.37
MOP	1.66	7.56	1.21
NPK	6.87	44.90	4.80

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

Product Name	Quantity in 'LMT'
Urea	3.75
MOP for Agriculture use	0.36
DAP	2.01
NPK	1.91

4. Incremental progress of Talcher Fertilizer Project during March, 2024:

(A.) Revival of Talcher Unit :

Government of India mandated revival of Talcher unit of M/s FCIL, located in Angul district, Odisha. Accordingly, a Joint Venture Company named Talcher Fertilizers Ltd. (TFL) has been incorporated for setting up coal gasification-based Ammonia urea plant of 12.7 LMTPA capacity, which is first of its kind in India. Foundation of the plant was laid by Hon'ble Prime Minister on 17th February, 2019. Equity of GAIL, RCF & CIL in TFL is 31.85% each and that of FCIL is 4.45%. CCEA in its meeting held on 21.02.2024 approved additional equity infusion by RCF and CIL in the TFL project.

(B). Following are the major activities and achievements during the month of March, 2024: -

i. **Construction Related Activities:**

- i. With regard to the Coal Gasification Unit (CG), 16 columns each out of 28 columns each in the third & fourth floor of the Steel structure erection above gasification building have been erected.
- ii. As regards to Air Separation Unit (ASU), erections of Lower Distillation columns and Exchangers have been completed in the Cold Box-A & Cold Box-B.
- iii. With respect to Ammonia-Urea unit, foundation for the Syngas compressor, CO2 compressor and Ammonia Refrigerant compressor's deck have been completed. Out of 13 km water pipeline from Brahmani River, total of 4.8 km has been completed till March, 2024. The Prilling Tower erection has also been completed up to 68.5 meter out of the required 121-meter height.

ii HR Related Activities:

- a. 24 newly recruited candidates out of 32 selected candidates have joined TFL. All other are likely to join by 15.05.2024.

iii. **Progress in Critical Tender Packages:**

- a. With respect to the Railway siding Project, PO for procurement of 2036 MT of 60Kg/mtr Rail from SAIL has been placed by M/s RITES on 28.09.2024 and all materials for the Phase I have been received.
- b. Also, Technical bids for the package named "Overhead Equipment for Phase 1" opened on 31.01.2024 and LOA has been issued on 31.03.2024. Also, the contract for Grid Power Tender Package-2 (Transmission Line) has been awarded on 25.03.2024.

iv. **The overall progress of the TFL project is as under: -**

- | | |
|---|-----------|
| a) Overall progress of Project up to February, 2024 | : 56.89 % |
| b) Incremental progress during March, 2024 | : 1.21% |
| c) Overall progress up to March, 2024 | : 58.10 % |

V. TFL site visit on 27th and 28th March 2024:-

During the review meeting held by Secretary (Fertilizer) at TFL site, TFL was directed to attain enhanced rate of monthly progress, securing the project work from potential monsoon flooding and synchronization of multiple work flow; follow up with M/s Wuhan Engineering Co Ltd. to commence the 2000 Ton crane tasks by end May 2024. Further, TFL was directed to finalize the detailed completion plan in the interest of

pragmatic attainment of time bound goals. Accordingly, TFL has already initiated effective action on the directions given during the review visit.

5. Expenditure position:

As against total available budget B.E. 2023-24 of Rs. 179128.48 Crore and RE of Rs. 192479.29 Crore for F.Y. 2023-24, has been approved in the Interim Budget of which, expenditure on administration of fertilizer subsidy during March 2024 was Rs.14759.65 Crore (Urea: Rs. 9611.19 Crore, P&K: Rs. 5145.49 Crore, Establishment: Rs.1.48 Crore, Capital Expenditure: 0.28 Crore, DBT: Rs. 0.96 Crore, MDA for Gobardhan: Rs. 0.25 Crore). Progressive expenditure during April 2023 to March 2024 was Rs. 195466.65 Crore (Urea: Rs. 130220.93 Crore & P&K: Rs. 65199.58 Crore, Establishment: Rs.39.64 Crore, DBT: Rs 4.63 Crore, Capital Expenditure: Rs. 1.62 Crore & MDA for Gobardhan: Rs. 0.25 Crore) i.e. the approx.**99.99** % of the total allocation.
