

No. 16015/1/2022-PMI
Government of India
Ministry of Chemicals & Fertilizers
Department of Fertilizers

Shastri Bhawan, New Delhi
Dated : 22 March , 2024

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of : February, 2024-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of February, 2024 for information.

This issues with the approval of competent authority.

Anisha Gauhar
22/03

(Anisha Gauhar)
Assistant Director (PMI-II)

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month February, 2024.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	23.32	289.13
DAP	3.07	40.74
Ammonium Sulphate (A/S)	0.49	5.81
Complex Fertilizers	6.75	88.60
Single Super Phosphate	2.97	41.33

Sources: dbtfert.nic.in as on 06.12.2023

2. Assessed Requirement, Availability and Sales of fertilizers during the month:

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	21.59	93.24	24.62
DAP	3.69	19.22	3.34
MOP	1.43	8.07	1.28
NPK	8.02	42.27	6.70

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

Product Name	Quantity in 'LMT'
Urea	2.34
MOP for Agriculture use	0.42
DAP	2.22
NPK	1.62

4. Incremental progress of Talcher Fertilizer Projects during February 2024:

(A). REVIVAL OF TALCHER UNIT:

Government of India mandated revival of Talcher unit of M/s FCIL, located in Angul district, Odisha. Accordingly, a Joint Venture Company named Talcher Fertilizers Ltd. (TFL) has been incorporated for setting up coal gasification-based Ammonia urea plant of 12.7 LMTPA capacity, which is first of its kind in India. Foundation of the plant was laid by Hon'ble Prime

Minister on 17th February, 2019. Equity of GAIL, RCF & CIL in TFL is 31.85% each and that of FCIL is 4.45%.

(B). **Following are the major activities and achievements in respect of TFL plant during the month of February, 2024: -**

i. **Construction Related Activities:**

- a. All components of **Coal Gasifiers received at site and all 28** columns of first & second floor have been erected. Raw Water Treatment Plant, Demineralised Water (DM) Plant **Civil Work along with** equipment erection have been **completed**. Further, Ammonia tank-B bottom insulation has been done. Pilling work & Foundation work in the Prilling Tower area are over. **Prilling Tower erection completed up to 66 meter.**
- b. Further, out of the proposed laying of 13 km pipeline from Brahmani River, laying of 0.5 km has been completed during the month and a total of 4.5 km has been completed till February, 2024.

ii **HR Related Activities:**

- a. 15 newly recruited candidates out of 32 selected candidates have joined TFL. All other selected candidates are likely to join by 15.04.2024. As regards the number of contract workers at site, total number of above 3000 has been maintained and are working continuously.
- iii. **Progress in Critical Tender Packages:** Number of Critical packages which were pending since 2022, have been expedited after resolving issues. Some of these are-
- a. With respect to the Railway siding works, 'overhead equipments for Phase-I' will be awarded by 15.03.2024.
 - b. Overhead Equipment (OHE for phase 1 other than Railways)- Tender floated on 30.12.2023. and financial bids will be opened by 22.03.2024.
 - c. Bids for Grid power tender Package-1, Switching substation, GIS and Transformers have been received and opened on 22.02.2024. Further, tender for Grid power tender Package-2, Transmission line was floated. 3 bids were opened on 27.02.2024.

iv. **The overall progress of the TFL project is as under: -**

- a) Overall progress of Project up to January, 2024 : 55.57 %
- b) Incremental progress during February, 2024 : 1.32%
- c) Overall progress up to February, 2024 : 56.89 %

v. **CCEA approval regarding approval of additional equity investment by RCF in TFL project:** CCEA in its meeting held on 21.02.2024 approved total equity investment of ₹ 2169.67 crore ($\pm 10\%$) by RCF and CIL in TFL project as against earlier equity investment of ₹ 1184.20 crore.

5. Expenditure position:

As against total available budget B.E. 2023-24 of Rs. 179128.48 Crore and RE of Rs. 192479.29 Crore for F.Y. 2023-24, has been approved in the Interim Budget of which, expenditure on administration of fertilizer subsidy during February 2024 was Rs.9615.25 Crore (Urea: Rs. 9119.27 Crore, P&K: Rs. 492.65 Crore, Establishment: Rs.3.28 Crore, & Capital Expenditure: Rs.0.05 Crore). Progressive expenditure during April 2023 to February 2024 was Rs. 180707.00 Crore (Urea: Rs. 120609.74 Crore & P&K: Rs. 60054.09 Crore, Establishment: Rs.38.16 Crore, DBT: Rs 3.67 Crore & Capital Expenditure: Rs. 1.34 Crores) i.e. the approx. **92.44 %** of the total allocation
