

No. 16015/1/2022-PMI
Government of India
Ministry of Chemicals & Fertilizers
Department of Fertilizers

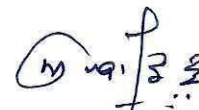
Shastri Bhawan, New Delhi
Dated : 29 January, 2024

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of : December, 2023-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of December, 2023 for information.

This issues with the approval of competent authority.



(Anil Phulwari)
Director (PMI)

Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month December, 2023.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	28.27	237.08
DAP	3.70	34.21
Ammonium Sulphate (A/S)	0.56	4.66
Complex Fertilizers	9.33	73.85
Single Super Phosphate	2.58	35.58

Sources: dbtfert.nic.in as on 08.01.2024

2. Assessed Requirement, Availability and Sales of fertilizers during the month:

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	39.59	103.91	42.39
DAP	8.37	22.03	8.27
MOP	1.96	8.35	1.67
NPK	10.55	43.85	10.66

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

Product Name	Quantity in 'LMT'
Urea	13.06
MOP for Agriculture use	1.20
DAP	4.49
NPK	0.99

4. Incremental progress of Talcher fertilizer projects during December, 2023.

(A). REVIVAL OF TALCHER UNIT:

Government of India mandated revival of Talcher unit of M/s FCIL, located in Angul district, Odisha. Accordingly, a Joint Venture Company named Talcher Fertilizers Ltd. (TFL) has been incorporated for setting up coal **gasification-based** (first time in India) Ammonia urea plant of 12.7 LMTPA capacity. Foundation of the plant was laid by Hon'ble Prime Minister on 17th February, 2019. Equity of GAIL, RCF & CIL in TFL is 31.85% each and that of FCIL is 4.45%. The overall progress of the TFL project is as under: -

- a) Overall progress of Project up to November, 2023 : 52.76 %
 b) Incremental progress during December, 2023 : 1.54 %
 c) Overall progress up to December, 2023 : 54.30 %

The project is reviewed regularly by the Secretary, Department of Fertilizer since July 2023.

2. Following are the major activities and achievements during the month of December, 2023:

- i. **Construction Related Activities:**
- Foundation of Air cooling & water-cooling column in Air separation unit (ASU) completed.
 - All four Molecular Sieve Adsorber in Air Separation Unit has been erected at site.
 - Erection of 2 out of 5 Ammonia Plant Cooling Tower completed.
 - Pilling work & Foundation work completed in Prilling Tower area. Prilling Tower erection completed upto 30 meter.
- ii. **HR Related Activities:**
- Twenty nine freshly recruited candidates (Safety, HR, Legal, C&P, Finance, IT, Civil, Instrument & Chemical) have been issued appointment letters.
 - 5th phase of interviews are in progress.
- iii. **Miscellaneous Activities:**
- Out of the proposed laying of 13 km pipeline from Brahmani river, laying of 4 km has been completed. Additional 1 km of pipes available at site. For, balance work of 8 km pipeline, job awarded on 13.12.23 to M/s G L Golden, Gurugram. Joint site survey with contractor is planned on 05.01.2024. Balance pipeline PO to be placed by 10.01.2024.
 - Two critical OSBL packages, Yard piping works & Raw water supply system have been awarded on 13.12.2023.
 - Price bid for Coal/Pet coke & Lime handling system opened on 5.12.2023.
 - Gas Sale Agreement done with M/s GAIL on 15.12.2023 for execution of NG skid package.

As a result of constant follow up action post reviews, all components of the coal gasifier, the heart of the project have reached TFL site. Erection of the gasifier with arrival of 2000 tonne mega crane from Singapore is expected to commence in March, 2024.

5. Expenditure position:

As against total available budget B.E. and Contingency Fund of India of Rs. 184128.48 Crore for F.Y. 2023-24, expenditure on administration of fertilizer subsidy during December 2023 was Rs.15275.23 Crore (Urea: Rs. 15271.82 Crore, Establishment Rs.3.12 Crore, DBT Rs.0.20 Crore & Capital Expenditure 0.09 Crore). Progressive expenditure during April 2023 to December 2023 was Rs. 151298.32 crore (Urea: Rs. 102259.29 crore & P&K: Rs. 49004.12 crore, Establishment Rs.31.21 Crore, DBT Rs. 2.43 Crore & Capital Expenditure Rs. 1.27 Corer) i.e. the approx. 82.17 % of the total allocation.