

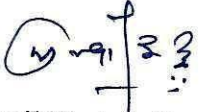
Shastri Bhawan, New Delhi
Dated : 29 February, 2024

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of : January, 2024-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of January, 2024 for information.

This issues with the approval of competent authority.


(Anil Phulwari)
Director (PMI)
Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month January, 2024.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	28.73	265.81
DAP	3.47	37.67
Ammonium Sulphate (A/S)	0.66	5.31
Complex Fertilizers	8.00	81.85
Single Super Phosphate	2.79	38.36

Sources: dbtfert.nic.in as on 07.02.2024

2. Assessed Requirement, Availability and Sales of fertilizers during the month:

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	31.74	100.09	35.43
DAP	4.75	18.99	4.23
MOP	1.72	8.49	1.20
NPK	8.61	42.86	8.81

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

Product Name	Quantity in 'LMT'
Urea	3.62
MOP for Agriculture use	1.45
DAP	0.44
NPK	0.63

4. Incremental progress of Talcher fertilizer projects during January, 2024:

(A.) Revival of Talcher Unit :

Government of India mandated revival of Talcher unit of M/s FCIL, located in Angul district, Odisha. Accordingly, a Joint Venture Company named Talcher Fertilizers Ltd. (TFL) has been incorporated for setting up coal gasification-based Ammonia urea plant of 12.7 LMTPA capacity, which is first of its kind in India. Foundation of the plant was laid by Hon'ble Prime Minister on 17th February, 2019. Equity of GAIL, RCF & CIL in TFL is 31.85% each and that of FCIL is 4.45%.

The overall progress of the TFL project is as under: -

- a) Overall progress of Project up to December, 2023 : 54.30 %
- b) Incremental progress during January, 2024 : 1.27 %
- c) Overall progress up to January, 2024 : 55.57 %

(Many package which were not awarded, have been made operational. More-over streamlining of payment and improved fund flow from WECL now, will have better effect on progress by June-July, 2024)

(B). Following are the major activities and achievements during the month of January, 2024: -

i. **Construction Related Activities:**

- a. All components of **Coal Gasifiers received at site and erection has started**. This is the most crucial part of the TFL project and its progress significantly improved in last six months.
- b. Construction of **two massive Chimneys out of three completed and one Boiler Drum** erected at site.
- c. Raw Water Treatment Plant, Demineralised Water (DM) Plant **civil work completed**. Equipment erection under progress.
- d. Construction of **one Raw water reservoir is complete**.
- e. Both ammonia storage tank roof plate welding completed. Bottom insulation completed in Ammonia Tank- A and Ammonia Tank- B bottom insulation work started.
- f. Railway siding works : **Work started** on three packages.

ii **HR Related Activities:**

- a. Manpower recruitment process completed by TFL on 13.01.2024 to appoint **32 officials** in E-3 & E-5 grades.
- b. The number of contract workers has been increased by approx. **1100** between September, 23 and December, 2023 taking the total number **above 3000**.

iii. **Miscellaneous Activities:**

- a. Out of the proposed laying of 13 km pipeline from Brahmani river, laying of 4 km completed, for balance work of 9 km pipeline, job awarded on **13.12.23** and pipeline laying work has started.
- b. Overhead Equipment (OHE for phase 1)-Tender floated on 30.12.2023. Technical bids opened on 31.01.2024. 03 bids received and same under evaluation.
- c. Grid power tender Package-1, Switching substation, GIS and Transformers: Tender floated on 12.01.2024.
- d. Grid power tender Package-2, Transmission line: Tender floated on 29.01.2024.
- e. Project related payments – streamlined. Average cycle of less than 30 days being followed.

5. Expenditure position:

As against total available budget B.E. of Rs. 179128.48 Crore and RE of Rs. 192479.29 Crore for F.Y. 2023-24 has been approved in the Interim Budget. Of which, expenditure on administration of fertilizer subsidy during January 2024 was Rs.24793.15 Crore (Urea: Rs. 9231.18 Crore, P&K Rs. 15557.23 Crore, Establishment Rs.3.68 Crore, DBT Rs.1.04 Crore & Capital Expenditure 0.02 Crore). Progressive expenditure during April 2023 to January 2024 was Rs. 171091.75 crore (Urea: Rs. 111490.47 crore & P&K: Rs. 59561.44 crore, Establishment: Rs.34.88 Crore, DBT Rs 3.67 Crore & Capital Expenditure Rs. 1.29 Crore) i.e. the approx. **88.89** % of the total allocation.
