

No. 16015/1/2022-PMI
Government of India
Ministry of Chemicals & Fertilizers
Department of Fertilizers

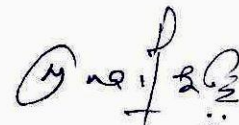
Shastri Bhawan, New Delhi
Dated : 18th August, 2023

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of July 2023-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of July 2023 for information.

This issues with the approval of competent authority.



(Anil Phulwari)
Director (PMI)
Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month July 2023.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	24.82	98.64
DAP	4.37	16.20
Ammonium Sulphate (A/S)	0.49	1.97
Complex Fertilizers	8.89	33.32
Single Super Phosphate	4.01	17.75

Sources: dbtfert.nic.in as on 07.08.2023

2. Assessed Requirement, Availability and Sales of fertilizers during the month:

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	36.50	107.04	45.30
DAP	10.85	45.83	12.75
MOP	2.83	7.30	1.34
NPK	13.55	58.79	12.86

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

Product Name	Quantity in 'LMT'
Urea	3.46
MOP for Agriculture use	1.74
DAP	5.71
NPK	0.64

4. Incremental progress of Talcher fertilizer projects during July 2023.

Cabinet in its meeting held on 04.08.2011 approved revival of Talcher urea unit of M/s FCIL, located in Angul district, Odisha, based on Coal Gasification Technology through formation of a Joint Venture Company of nominated PSUs i.e. M/s RCF (31.85%), M/s CIL (31.85 %) & M/s GAIL (31.85 %) and M/s FCIL (4.45 %). Accordingly, a Joint Venture Company named Talcher Fertilizers Ltd. (TFL) has been incorporated on 13.11.2015 for setting up coal gasification based Ammonia urea plant of 12.7 LMTPA capacity. The project activities are closely monitored by DoF through monthly review meetings held under the chairmanship of Secretary (Fertilizers). However, the progress of the project is lagging behind the scheduled progress due to several reasons. TFL has been directed to prepare a

catch up plan and work according to it so that the plant is commissioned by targeted timelines.

i. **Incremental Progress:**

Overall progress of the TFL project is: -

a) Overall progress of Project upto June, 2023	47.20 %
b) Incremental progress during July, 2023	1.41 %
c) Overall progress upto July, 2023	48.61 %

5. Expenditure position:

As against total available budget B.E. of Rs. 179066.43 Crore for F.Y. 2023-24, expenditure on administration of fertilizer subsidy during July 2023 was Rs.26978.29 Crore (Urea : Rs. 18452.1 Crore & P&K : Rs. 8526.19 Crore). Progressive expenditure during April 2023 to July 2023 was 73214.67 crore (Urea : Rs. 48653.19 crore & P&K : Rs. 24561.48 crore) i.e. the approx. 40.89 % of the total allocation.
