

No. 16015/1/2022-PMI  
Government of India  
Ministry of Chemicals & Fertilizers  
Department of Fertilizers  
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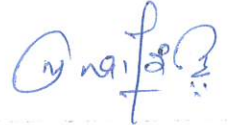
Shastri Bhawan, New Delhi  
Dated : 23<sup>rd</sup> February 2023

**OFFICE MEMORANDUM**

**Subject : Monthly Summary to the Cabinet for the month of January, 2023-reg.**

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of January, 2023 for information.

This issues with the approval of competent authority.



(Anil Phulwari)  
Director (PMI)  
Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month January, 2023.

**1. Overall production performance during the month :**

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	26.17	237.15
DAP	3.91	35.71
Ammonium Sulphate (A/S)	0.61	6.34
Complex Fertilizers	9.07	79.83
Single Super Phosphate	4.13	47.58

Sources: dbtfert.nic.in as on 06.02.2023

**2. Assessed Requirement, Availability and Sales of fertilizers during the month:**

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	29.74	75.36	37.63
DAP	4.72	20.98	5.09
MOP	1.99	5.29	1.19
Complex	8.90	33.86	9.60

Source of data is Dashboard

**3. Details of Imported Finished Fertilizers during the month:**

Product Name	Quantity in 'LMT'
Urea	10.65
MOP for Agriculture use	1.14
DAP	5.62
NPK	1.63

**4. Incremental progress of Talcher and HURL (Gorakhpur, Sindri and Barauni) fertilizer projects during January, 2023.**

**(A). Revival of Talcher Unit:**

Cabinet in its meeting held on 04.08.2011 approved revival of Talcher unit of FCIL through nomination basis by forming a Joint Venture of nominated PSUs by setting up gas-based fertilizer plants of 1.27 MMTPA capacity. Accordingly, a JV company was incorporated as Talcher Fertilizers Ltd. (TFL). Equity of GAIL, RCF & CIL in TFL is 31.85% each & FCIL's is 4.45 %. TFL plant is based on Coal Gasification Technology. The project activities are closely monitored by Department of Fertilizers through monthly review meetings held under the chairmanship of Secretary, (Fertilizers). The overall progress of the TFL project is given as under: -

- a) Overall progress of Project upto December, 2022: **37.44 %**
- b) Incremental progress during January, 2023: **1.84 %**
- c) Overall progress upto January, 2023: **39.28 %**

**(B) Revival of Gorakhpur, Sindri and Barauni Units:**

Cabinet in its meeting held on 13.07.2016 approved revival of Gorakhpur & Sindri units of FCIL and Barauni unit of HFCL through nomination basis by forming a Joint Venture of nominated PSUs. Accordingly, a JV company was incorporated as Hindustan Urvarak & Rasayan Limited (HURL). Equity of NTPC, IOCL and CIL is 29.67% each whereas in case of FCIL, it is 10.99%. HURL is setting up three Gas based Urea manufacturing units of 1.27 MMTPA capacity each at Gorakhpur, Sindri and Barauni. **It may be noted that the Gorakhpur Plant was commissioned on 7<sup>th</sup> December, 2021. The Barauni & Sindri fertilizers plants has started urea production on 18.10.2022 and 05.11.2022 respectively.**

Further, the Secretary (F) along with Joint Secretary (AM), DoF visited Sindri fertilizer plant at Jharkhand on 24.01.2023 to review its status along with other stakeholders. Also, the Hon'ble Minister (C&F) reviewed progress of all 05 revival projects viz. Ramagundam, Gorakhpur, Sindri, Barauni and Talcher on 31.01.2023.

**5. Expenditure position:**

As against an available budget (B.E) of Rs. 109186.78 Crore for F.Y. 2022-23 and additional budget received under Supplementary grants i.e. 109288.95 crores. Therefore total available budget Rs. 218475.73 crore, expenditure on administration of fertilizer subsidy during January, 2023 was Rs. 25775.74 Crore (Urea: Rs.19794.75 Crore, P&K: Rs.5979.87 Crore & Indian Shipping Subsidies: Rs. 1.12 Crore). Progressive expenditure from April 2022 to January, 2023 was Rs.207450.01 Crore (Urea: Rs.142331.8 Crore, P&K Fertilizers: Rs.65117.09 Crore & Indian Shipping Subsidies: Rs. 1.12 Crore) i.e. 94.95 % of the total allocation.

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