

No. 16015/1/2022-PMI
Government of India
Ministry of Chemicals & Fertilizers
Department of Fertilizers

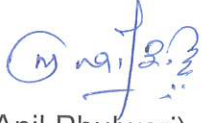
Shastri Bhawan, New Delhi
Dated : 18th January, 2023

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of December, 2022-reg

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of December, 2022, for information.

This issues with the approval of competent authority.


(Anil Phulwari)
Director (PMI)
Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month December, 2022.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	23.77	210.98
DAP	4.39	31.80
Ammonium Sulphate (A/S)	0.72	5.73
Complex Fertilizers	8.58	70.77
Single Super Phosphate	4.52	43.45

Sources: dbtfert.nic.in as on 06.01.2023

2. Assessed Requirement, Availability and Sales of fertilizers during the month:

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	39.39	84.90	48.86
DAP	8.84	20.39	8.80
MOP	2.28	5.65	1.61
Complex	9.25	34.37	11.17

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

Product Name	Quantity in 'LMT'
Urea	16.31
MOP for Agriculture use	1.10
DAP	5.37
NPK	1.43

4. Incremental progress of Talcher and HURL (Gorakhpur, Sindri and Barauni) fertilizer projects during December, 2022.

(A). REVIVAL OF TALCHER UNIT:

Cabinet in its meeting held on 04.08.2011 approved revival of Talcher unit of FCIL through nomination basis by forming a Joint Venture of nominated PSUs by setting up gas-based fertilizer plants of 1.27 MMTPA capacity. Accordingly, a JV company was incorporated as Talcher Fertilizers Ltd. (TFL). Equity of GAIL, RCF & CIL in TFL

is 31.85% each & FCIL's is 4.45 %. TFL plant is based on Coal Gasification Technology. The project activities are closely monitored by DoF through monthly review meetings held under the chairmanship of Secretary (Fertilizers).

i. **Incremental Progress:**

Overall progress of the TFL project is: -

a) Overall progress of Project upto November, 2022	35.42 %
b) Incremental progress during December, 2022	2.02 %
c) Overall progress upto December, 2022	37.44 %

(B)

Gorakhpur Project:

The Gorakhpur Plant commissioned on 7th Dec 2021

Barauni Project:

Barauni plant started urea production on 18.10.2022

Sindri Project:

Sindri plant started urea production on 05.11.2022

5. Expenditure position:

As against an available budget (B.E) of Rs. 109186.78 Crore for F.Y. 2022-23 and additional budget received under supplementary grants i.e. 109286.79 crore, so that total available budget of Rs. 218473.57 crore, expenditure on administration of fertilizer subsidy during December 2022 was Rs. 28970.53 Crore (Urea: Rs.24092.1 Crore, P&K: Rs.4878.43 Crore). Progressive expenditure from April, 2022 to December, 2022 was Rs.181679.86 Crore (Urea: Rs.122542.64 Crore, P&K Fertilizers: Rs.59137.22 Crore) i.e. 83.16 % of the total allocation.
