

No. 16015/1/2022-PMI
Government of India
Ministry of Chemicals & Fertilizers
Department of Fertilizers

Shastri Bhawan, New Delhi
Dated : November 2022

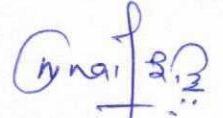
25th

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of October , 2022-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of October, 2022, for information.

This issues with the approval of competent authority.



(Anil Phulwari)
Director (PMI)
Tel. 011-23389839

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month October, 2022.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	24.12	163.44
DAP	3.63	23.62
Ammonium Sulphate (A/S)	0.73	4.41
Complex Fertilizers	8.43	53.90
Single Super Phosphate	4.93	33.65

Sources: dbtfert.nic.in as on 07.11.2022

2. Assessed Requirement, Availability and Sales of fertilizers during the month:

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	35.65	76.21	20.50
DAP	18.39	28.01	13.43
MOP	3.68	7.34	1.67
Complex	13.75	34.82	9.04

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

Product Name	Quantity in 'LMT'
Urea	4.64
MOP for Agriculture use	1.88
DAP	14.70
NPK	1.70

4. Incremental progress of Talcher and HURL (Gorakhpur, Sindri and Barauni) fertilizer projects during October, 2022.

(A). Revival of Talcher Unit:

Cabinet in its meeting held on 04.08.2011 approved revival of Talcher unit of FCIL through nomination basis by forming a Joint Venture of nominated PSUs by setting up gas-based fertilizer plants of 1.27 MMTPA capacity. Accordingly, a JV company was incorporated as Talcher Fertilizers Ltd. (TFL). Equity of GAIL, RCF & CIL in TFL is 31.85% each & FCIL's is 4.45 %. TFL plant is based on Coal Gasification Technology. The project activities are closely monitored by DoF through monthly review

meetings held under the chairmanship of Secretary (Fertilizers). Overall incremental progress of the TFL project is as under: -

- | | |
|---|---------|
| a) Overall progress of Project upto September, 2022 | 32.45 % |
| b) Incremental progress during October, 2022 | 1.44 % |
| c) Overall progress upto October, 2022 | 33.89 % |

(B) Revival of Gorakhpur, Sidhri and Barauni Units

Cabinet in its meeting held on 13.07.2016 approved revival of Gorakhpur & Sindri units of FCIL and Barauni unit of HFCL through nomination basis by forming a Joint Venture of nominated PSUs. Accordingly, a JV company was incorporated as Hindustan Urvarak & Rasayan Limited (HURL). Equity of NTPC, IOCL and CIL is 29.67% each whereas in case of FCIL, it is 10.99%. HURL is setting up three Gas based Urea manufacturing units of 1.27 MMTPA capacity each at Gorakhpur, Sindri and Barauni. The project activities are closely monitored by DoF through monthly review meetings held under the chairmanship of Secretary (Fertilizers). **It may be noted that the Gorakhpur Plant was commissioned on 7th December, 2021. The Barauni & Sindri fertilizers plants has started urea production on 18.10.2022 and 05.11.2022 respectively.**

5. Expenditure position:

As against an available budget (B.E) of Rs. 109186.78 Crore for F.Y. 2022-23, expenditure on administration of fertilizer subsidy during October 2022 was Rs. 21338.97 Crore (Urea: Rs.6953.53 Crore, P&K: Rs.14385.44 Crore). Progressive expenditure from April, 2022 to October, 2022 was Rs.103543.72 Crore (Urea: Rs.62151.71 Crore, P&K Fertilizers: Rs.41392.01 Crore) i.e. 94.83 % of the total allocation.
