

No. 16015/1/2019-PMI
Government of India
Ministry of Chemicals & Fertilizers
Department of Fertilizers

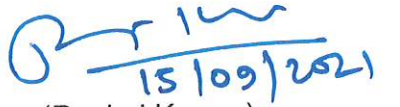
Shastri Bhawan, New Delhi
Dated : 15th of September, 2021

OFFICE MEMORANDUM

Subject : Monthly Summary to the Cabinet for the month of August 2021-reg.

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of August 2021, for information.

This issues with the approval of competent authority.


(Pankaj Kumar)
Asstt. Director (PMI)
Tel. 011-23384750

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. SO (IT) for uploading on DoF website.

Subject : Monthly Summary of Dept. of Fertilizers for the month August 2021.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	20.95	99.90
DAP	2.86	13.96
Ammonium Sulphate (A/S)	0.45	2.24
Complex Fertilizers	9.71	38.93
Single Super Phosphate	3.86	21.00

Sources : dbtfert.nic.in as on 05.09.2021

2. Assessed Requirement, Availability and Sales of fertilizers during the month:

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	35.73	78.10	40.01
DAP	10.86	23.72	8.54
MOP	3.65	10.56	2.85
Complex	12.06	40.12	12.97

Source of data is Dashboard

3. Details of Imported Finished Fertilizers during the month:

Product Name	Quantity in 'LMT'
Urea	8.10
MOP for Agriculture use	1.11
DAP	1.28
NPK	0.83

c) Overall progress of Project upto August, 2021 93.1 %

Barauni Project

a) Overall progress of Project upto July, 2021 90.1 %
b) Incremental progress during August, 2021 0.7 %
c) Overall progress of project upto August, 2021 90.8 %

Sindri Project

a) Overall progress of Project upto July, 2021 90.8 %
b) Incremental progress during August, 2021 0.5 %
c) Overall progress of Project upto August, 2021 91.3 %

5. Expenditure position:

As against an available budget (B.E) of Rs. 83548.28 Crore for F.Y. 2021-22, expenditure on administration of fertilizer subsidy during August 2021 was Rs. 12736.06 Crore (Urea: 8131.08 Crore, P&K : 4599.99 Crore and City Compost : 4.99 Crore). Progressive expenditure April 2021 to August 2021 was 40178.29 Crore (Urea: 26661.31, P&K Fertilizers : 13499.99 Crore and City Compost: 16.99 Crore) i.e. 48.09 % of the total allocation.

4 Incremental progress of Talcher and HURL (Gorakhpur, Sindri and Barauni) fertilizer projects during August, 2021

(A). REVIVAL OF TALCHER UNIT:

Cabinet in its meeting held on 04.08.2011 approved revival of Talcher unit of FCIL through nomination basis by forming a Joint Venture of nominated PSUs by setting up gas-based fertilizer plants of 1.27 MMTPA capacity. Accordingly, a JV company was incorporated as Talcher Fertilizers Ltd. (TFL). Equity of GAIL, RCF & CIL in TFL is 31.85% each & FCIL's is 4.45 %. TFL plant is based on Coal Gasification Technology. The project activities are closely monitored by DoF through monthly review meetings held under the chairmanship of Secretary (Fertilizers).

i. Incremental Progress:

Overall progress of the TFL project is: -

a) Overall progress of Project upto July 2021	13.62 %
b) Incremental progress during August, 2021	1.13 %
c) Overall progress upto August, 2021	14.75 %

(B) REVIVAL OF GORAKHPUR, SINDRI AND BARAUNI UNITS:

Cabinet in its meeting held on 13.07.2016 approved revival of Gorakhpur & Sindri units of FCIL and Barauni unit of HFCL through nomination basis by forming a Joint Venture of nominated PSUs. Accordingly, a JV company was incorporated as Hindustan Urvarak & Rasayan Limited (HURL). Equity of NTPC, IOCL and CIL is 29.67% each whereas in case of FCIL, it is 10.99%. HURL is setting up three Gas based Urea manufacturing units of 1.27 MMTPA capacity each at Gorakhpur, Sindri and Barauni. The project activities are closely monitored by DoF through monthly review meetings held under the chairmanship of Secretary (Fertilizers).

ii. Incremental Progress:

Gorakhpur Project

a) Overall progress of Project upto July, 2021	92.5 %
b) Incremental progress during August, 2021	0.6 %