

No. 16015/1/2019-PMI  
Government of India  
Ministry of Chemicals & Fertilizers  
Department of Fertilizers  
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Shastri Bhawan, New Delhi  
Dated: 23<sup>rd</sup> November, 2020

**OFFICE MEMORANDUM**

**Subject : Monthly Summary to the Cabinet for the month of October 2020-reg.**

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of October 2020, for information.

This issues with the approval of competent authority.



(Johan Topno)  
Deputy Secretary to the Govt. of India  
Tel. 011-23388064

To,

1. All members of Council of Ministers

Copy to :

1. Secretaries to the Govt. of India, All Ministries/Departments
2. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.
3. Sr. PPS to Secretary (F)
4. NIC for uploading on DoF website.

**Subject : Monthly Summary of Dept. of Fertilizers for the month of October 2020.**

**1. Overall production performance during the month :**

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	21.24	145.17
DAP	3.75	22.92
Ammonium Sulphate (A/S)	0.70	3.97
Complex Fertilizers	8.72	52.12
Single Super Phosphate	5.27	30.96

Source mfms.nic.in as on 07.11.2020

**2. Assessed Requirement, Availability and Sales of fertilizers during the month:**

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	36.19	80.70	17.55
DAP	15.54	53.63	15.37
MOP	3.44	17.43	2.84
Complex	11.25	42.09	8.70

Source of data is Dashboard

**3. Details of Imported Finished Fertilizers during the month:**

Product Name	Quantity in 'LMT'
Urea	18.79
MOP for Agriculture use	3.68
DAP	5.45
NPK	1.51

**4. Progress of revival of closed units of FCIL/HFCL during October 2020.**

**(A). REVIVAL OF RAMAGUNDAM UNIT:**

**i. About the project:**

Cabinet in its meeting held on 04.08.2011 approved revival of Ramagundam unit of FCIL through nomination basis by forming a Joint Venture of nominated PSUs by setting up gas based fertilizer plants of 1.27 MMTPA capacity. Accordingly, a JV company was incorporated as Ramagundam Fertilizers & Chemicals Ltd. (RFCL). Equity of NFL & EIL is 26% each and FCIL's 11%. In addition, State Govt. of Telangana has equity of 11%, GAIL -14.3% and HTAS Consortium- 11.7% equity in RFCL. The

project activities are closely monitored by Department of Fertilizers (DoF) through monthly review meetings being held under the chairmanship of Secretary (Fertilizers).

**ii. Incremental Progress:**

a. Overall progress upto September, 2020	99.74%
b. Incremental progress during October, 2020	0.03 %
c. Overall progress upto October, 2020	99.77 %

Presently, the project is in pre-commissioning / commissioning stage.

**(B). REVIVAL OF TALCHER UNIT:**

**i. About the project:**

Cabinet in its meeting held on 04.08.2011 approved revival of Talcher unit of FCIL through nomination basis by forming a Joint Venture of nominated PSUs by setting up gas-based fertilizer plants of 1.27 MMTPA capacity. Accordingly, a JV company was incorporated as Talcher Fertilizers Ltd. (TFL). Equity of GAIL, RCF & CIL in TFL is 31.85% each & FCIL's is 4.45 %. TFL plant is based on Coal Gasification Technology. The project activities are being monitored closely by DoF through monthly review meeting being held under the chairmanship of Secretary (Fertilizers).

**ii. Incremental Progress:**

Overall all progress of the TFL project is: -

a) Overall progress of Project upto September, 2020	6.06%
b) Incremental progress during October 2020	1.08%
c) Overall progress upto October 2020	7.14%

**(C) REVIVAL OF GORAKHPUR, SINDRI AND BARAUNI UNITS:**

**i. About the project:**

Cabinet in its meeting held on 13.07.2016 approved revival of Gorakhpur & Sindri units of FCIL and Barauni unit of HFCL through nomination basis by forming a Joint Venture of nominated PSUs. Accordingly, a JV company was incorporated as Hindustan Urvarak & Rasayan Limited (HURL). Equity of NTPC, IOCL and CIL is 29.67% each whereas in case of FCIL, it is 10.99%. HURL is setting up three Gas

based Urea manufacturing units of 1.27 MMTPA capacity each at Gorakhpur, Sindri and Barauni. The project activities are closely monitored by DoF through monthly review meetings being held under the chairmanship of Secretary (Fertilizers).

ii. **Incremental Progress:**

i) **Gorakhpur Project**

a) Overall progress of Project upto September, 2020	82.6%
b) Incremental progress during October, 2020	1.2%
c) Overall progress upto Project October, 2020	83.8%

ii) **Barauni Project**

a) Overall progress of Project upto September, 2020	76.4%
b) Incremental progress during October, 2020	1.5%
c) Overall progress upto Project October, 2020	77.9%

iii) **Sindri Project**

a) Overall progress of Project upto September, 2020	77.2%
b) Incremental progress during October, 2020	1.8%
c) Overall progress upto Project October, 2020	79%

5. **Expenditure position:**

As against an available budget of Rs. 73939.00 Crore for F.Y. 2020-21, expenditure on administration of fertilizer subsidy during October 2020 was Rs. 5778.82 Crore (Urea: 4560.30 Crore, P&K : 1217.13 Crore, City Compost : 1.39 Crore and DBT professional : 0.21 Crore). Progressive expenditure upto October 2020 was 62601.64 Crore (Urea: 49801.36, P&K Fertilizers: 12772.07 Crore, City Compost: 23.36 Crore and DBT professional: 4.85 Crore) i.e. 84.67 % of the total allocation.

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