

No. 16015/1/2019-PMI  
Government of India  
Ministry of Chemicals & Fertilizers  
Department of Fertilizers  
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Shastri Bhawan, New Delhi  
Dated: 21<sup>st</sup> January, 2020

**OFFICE MEMORANDUM**

**Subject: Monthly Summary to the Cabinet for the month of December 2019-reg.**

The undersigned is directed to circulate herewith the Monthly Summary pertaining to the Department of Fertilizers for the month of December 2019, for information.

This issues with the approval of competent authority.

(Johan Topno)  
Deputy Secretary to the Govt. of India  
Tel. 011-23388064

To,

All members of Council of Ministers

Copy to :

Secretaries to the Govt. of India, All Ministries/Departments  
Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi-110004.  
Sr. PPS to Secretary (F)  
US (IT) for uploading on DoF website.

Subject: Monthly Summary of Dept. of Fertilizers for the month of December 2019.

1. Overall production performance during the month :

(Fig. in 'LMT')

Product Name	Production during the month	Cumulative production upto the month
Urea	22.41	181.98
DAP	4.70	34.43
Ammonium Sulphate (A/S)	0.69	4.79
Complex Fertilizers	8.11	67.03
Single Super Phosphate	3.04	33.42

Source mfms.nic.in as on 06.01.2019

2. Assessed Requirement, Availability and Sales of fertilizers during the month :

(Fig. in 'LMT')

Product Name	Assessed Requirement	Availability	Sales
Urea	40.22	105.14	50.25
DAP	8.90	52.87	16.44
MOP	3.18	15.64	2.99
Complex	9.53	52.71	12.14

Source of data is Dashboard as on 31.12.2019

3. Details of Imported Finished Fertilizers during the month:

Product Name	Quantity in 'LMT'
Urea	15.50
MOP for Agriculture use	1.76
DAP	1.86
NPK	0.00

4. Status of revival of closed units of FCIL/HFCL

(A). Revival of Ramagundam Unit:-

Ramagundam unit is being revived through nomination route by forming JV of nominated PSUs by setting up gas based fertilizer plants of 1.27 MMTPA capacity. JV company has been named as Ramagundam Fertilizers & Chemicals Ltd. (RFCL) has been formed.

Equity of NFL & EIL is 26% each and FCIL's 11%. In addition, State Govt. of Telangana has equity of 11%, GAIL -14.3% and HTAS Consortium- 11.7% equity in RFCL.

The project activities are closely monitored by Department of Fertilizers through monthly review meetings being held under the chairmanship of Secretary (Fertilizers). The last such review meeting was held on 10.01.2020.

Vide DO letter dated 23.12.2019 from Secretary (Fertilizers), matter has been taken up with Secretary, D/o heavy Industries to issue necessary directions to CMD, BHEL to take urgent corrective action for immediate completion of all pending works.

Gas was received at RFCL plant on 01.11.2019. After receipt of gas, minimum six months are required for scheduled commercial production. Now, pre-commissioning activities are under progress.

The progress of RFCL project as on 09.01.2020 is 99.1%.

(B). Revival of Talcher Unit:

Talcher unit is being revived through 'Nomination Basis' by forming JV of nominated PSUs. JV company has been named as Talcher Fertilizers Ltd. (TFL). Equity of GAIL, RCF & CIL in TFL is 29.67% each & FCIL's 10.99 %. New Ammonia Urea plant of 1.27 MMTPA capacity based on Coal Gasification Technology is being set up.

The project activities are being monitored closely by Department of Fertilizers through monthly review meetings being held under the chairmanship of Secretary (Fertilizers). The last such review meeting was held on 10.01.2020.

A proposal regarding formulation of urea policy exclusively for TFL is under active consideration of DoF.

Site enabling works viz. site grading, construction water, construction power and renovation of admin. building and guest house are under progress. These works are expected for completion by Feb., 2020.

Tender for construction of raw water & fire water reservoir and pump house & allied facilities floated on 22<sup>nd</sup> December, 2019.

The TFL project is likely to be commenced by September, 2023.

(C) Revival of Gorakhpur, Sindri, and Barauni units: -

Gorakhpur, Sindri and Barauni units of HURL are being revived on nomination basis through a joint Venture company by name Hindustan Urvarak & Rasayan Limited (HURL) of PSUs, namely, NTPC, CIL, IOCL and FCIL / HFCL by setting up gas based fertilizer plants of 1.27 MMTPA capacity each.

Equity of NTPC, IOCL and CIL is 29.67% each whereas in case of FCIL, it is 10.99%.

The project activities are closely monitored by Department of Fertilizers through monthly review meetings being held under the chairmanship of Secretary (Fertilizers). The last review meeting was held on 10.01.2020.

As on 25.12.2019, the overall progress, LSTK progress and Non-LSTK progress at Gorakhpur, Sindr and Barauni Projects of HURL are as under:-

S.No.	Project Name	Overall progress (%)	LSTK progress(%)	Non-LSTK progress (%)
1	Gorakhpur, UP	70.3	79.8	44.6
2.	Barauni, Bihar	58.6	64.4	40.0
3.	Sindri, Jharkhand	59.5	64.4	42.9

All major Long Lead Items have been ordered for all three Projects.

(e) Disbursement of Interest Free Loan will be done after execution of Loan Agreement between HURL and Department of Fertilizers. The Draft Loan Agreement duly vetted by D/o Legal Affairs has been resubmitted to D/o Expenditure for their concurrence.

(f) These Projects are likely to start production by 2021.

#### 5. Expenditure position:

As against an available budget of Rs. 83476.00 Crore for F.Y. 2019-20, expenditure on administration of fertilizer subsidy during December 2019 was Rs. 3770.27 Crore (P&K : Rs. 2876.8 Crore, Urea: 891.22 Crore, City Compost : 2.25 Crore). Progressive expenditure upto 31<sup>st</sup> December 2019 was 78461.67 Creore (P&K : 25276.94 Crore, Urea : 53147.22, City Compost : 31.99 Crore and Exp. On DBT professional 5.52 Crore) i.e. 93.99 % of the total allocation.

#### 6. Submission of Cabinet Note:

Non revival of Haldia unit: Final copies of the CCEA Note were forwarded to the Cabinet Secretariat on 26.07.2018. The proposal for handing over of HFCL land at Haldia to KoPT was delinked from the CCEA Note as per the directions of Cabinet Secretariat and has been taken up separately. Cabinet Secretariat's guidelines dated 25.05.2009 & 04.06.2019 stipulates that the requirement of inter-ministerial consultation was dispensed with in all cases where consultations were held during six months prior to formation of the new Government. Accordingly, afresh inter-ministerial consultation on the draft CCEA note would taken once the approval of Hon'ble Minister (C&F) is obtained. At present file is under submission for obtaining approval of the Hon'ble Minister (C&F).

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